

OPEN MINUTE ITEM ATTACHMENTS

Ordinary meeting of the Community Investment Funding Panel Te Rōpū Pūtea Hapori

Tuesday 7 September 2021 Commencing at 2.30p.m. via Zoom

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6 2021/22 Community Investment Fund Strategic Grant Funding Allocation

A. A2739423 - tabled document - Final Strategic Grant Allocations 2021/22 - 7 Sep 2021

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Community I	Investment Fund - Strategic	Grant Recommendations 20	21/2	022							
CIF Priority			١.			nmended		workshop	workshop		reasons for decline or not fully
theme	Organisation Name	Programme Title	\$ Re	equested	grant	(\$p.a.)	term	increase	decrease	revised total	funding
Pacommondo	ed for Funding										
Recommend	ed for runding								_		
Social Isol OA	Age Concern Nelson	Social connection for older adults	\$	19,800		15,000	2 vears			\$ 15.000	4. Insufficent funding available to fully fund all suitable applications
SOCIAL ISOLOA	Tasilidii	addits	3	19,600	7	13,000	3 years	+	+	\$ 13,000	Tully fullu all suitable applications
Poverty	Beneficiaries and Unwaged Workers Trust	operational costs	s	15,000	s	15,000	3 years			\$ 15,000	
roverty	Workers Huse	operational costs	-	13,000	.	13,000	5 years			3 15,000	
Coelel Isol		Community Aut Works 4-9:					2				
Social Isol. Disabled	Community Art Works	Community Art Works daily art programs	s	15,000	\$	15.000	3 years with staff support			\$ 15,000	
Disabioa	Community Are Works	are programs	1	15,000	Ť	15/000	осин вирроге		1	25,000	
C!-! T!											A Tourissian Francisco continuo
Social Isol Local	Victory Community Centre	Ongoing operating costs	s	30,000	s s	15,000	3 years			\$ 15.000	4. Insufficent funding available to fully fund all suitable applications
	Trees y community control	ongoing operating tools	1	50,000	_	15/000	700.0			25/000	rany rana an banabra approacions
Social Isol Māori /	Whakatu Te Korowai	Hei Whakatipuranga /									4. Insufficent funding available to
Poverty	Manaakitanga Trust	Towards the Next Generation	\$	30,000	\$	15,000	3 years			\$ 15,000	fully fund all suitable applications
Social Isol		HQ- a safe space for, by and									4. Insufficent funding available to
Youth	Whanake Youth	with young people.	\$	30,000	\$	15,000	3 years			\$ 15,000	fully fund all suitable applications
							1 yr - look to				
Social Isol	Big Brothers Big Sisters of	Supporting Volunteer					corporate				4. Insufficent funding available to
Youth	Nelson-Tasman	Mentoring Matches	\$	30,000	\$	10,000	funding			\$ 10,000	fully fund all suitable applications
Social Isol		Support of the continued									4. Insufficent funding available to
men / Hsg	Male Room Inc	operation of Male Room	\$	12,000	\$	10,000	3 years		1,000.00	\$ 9,000	fully fund all suitable applications
Social Isol.	Multicultural Nelson		١.	20.000		40.000					4. Insufficent funding available to
Ethnic	Tasman Incorporated	Operating Expenses	\$	20,000	\$	10,000	3 years		+	\$ 10,000	fully fund all suitable applications
Social Isol		Social services / Drop in	١.	42.00-		40.00-	_				4. Insufficent funding available to
Women, hsg	Nelson Women's Centre	space / Resource support	\$	12,000	\$	10,000	3 years			\$ 10,000	fully fund all suitable applications

Community I	<u> Investment Fund - Strategic (</u>	Grant Recommendations 20	21/2	2022								
CIF Priority						mmended		workshop	workshop			reasons for decline or not fully
theme	Organisation Name	Programme Title	\$R	equested	grant	(\$p.a.)	term	increase	decrease	revised	total	funding
Social Isol.												
LGBTIQ+				40.000		40.000					40.000	
Youth	Q Youth	Q Youth	\$	10,000	\$	10,000	3 years			\$	10,000	
		Part-pay for Activity Co-										4. Insufficent funding available to
Social Isol OA	Stoke Seniors	ordinator/ Support Person	s	15,000	\$	10,000	3 vears			\$	10 000	fully fund all suitable applications
Social Isol OA	Stoke Selliois	ordinatory Support Ferson	7	13,000	Э-	10,000	5 years			Ψ	10,000	runy runu an suitable applications
							1 year - more					
							subject to					2. Does not achieve sufficient
Social Isol	Tahunanui Community Hub	To assist build the strength					conditions /					community benefit when considered
Local	Incorporated	of our community.	\$	20,000	\$	10,000	performance			\$		against alternative applications
	Top of the South											
	Neighbourhood Support -											2. Does not achieve sufficient
Social Isol	Te ope tautoko I te hāpori	Building Connected, Safe,										community benefit when considered
Local	o Te Tau Ihu	Resilient Neighbourhoods	\$	30,000	\$	10,000	3 years		2,000.00	\$	8,000	against alternative applications
	Nelson Environment Centre	Minimise food waste and										4. Insufficent funding available to
Poverty	/ Kai Rescue	maximise community benefit	\$	25,000	\$	8,000	3 years			\$	8,000	fully fund all suitable applications
Social Isol.	Brain Injury Association	Operational Costs for service		20.000	_	5 000		2 000 00			0.000	4. Insufficent funding available to
Disabled	Top of the South	delivery	\$	30,000	\$	6,000	2 years	2,000.00		\$	8,000	fully fund all suitable applications
Social Isol. General	Citizen Advice Bureau Nelson Tasman	Social Isolation	s	6,000	\$	6 000	3 years			\$	6,000	
Social Isol.	Nelson Tasman	Frontline Face to Face	*	6,000	>	6,000	3 years			>		4. Insufficent funding available to
	Life Linc Nelson Inc	Counselling Services	s	11,000	\$	6.000	3 years			\$		fully fund all suitable applications
Māori, Youth,	Life Life Neison Tile	Whakatipu Rangatahi -	7	11,000		0,000	J years			ب	0,000	4. Insufficent funding available to
Learn	Ngāti Koata Trust	"Growing our Youth"	s s	7,500	\$	6.000	3 years			\$	6.000	fully fund all suitable applications
Social Isol.		Perinatal counselling support	Ť	.,550		5,550	_ ,			7	5,550	4. Insufficent funding available to
Women	Perinatal Support Nelson	service.	\$	10,000	\$	6,000	3 years			\$	6,000	fully fund all suitable applications
		-		,		-,- ,-				,	-,	
Social Isol		Dementia Information,										4. Insufficent funding available to
	Alzheimers Nelson Tasman		s	6,835	\$	5.000	3 years			\$	5.000	fully fund all suitable applications
Trace radius			1	5,033	4	2,000	_ ,			7	2,000	, .end an descade approactoris
Housing / Soc												
Isol Gen /												
community	Habitat for Humanity											4. Insufficent funding available to
wellbeing	Nelson	The Habitat Hub	\$	30,000			3 years	5,000.00		\$	5,000	fully fund all suitable applications

no

CIF Priority					recom	mended		workshop	workshop			reasons for decline or not fully
heme	Organisation Name	Programme Title	\$ Re	equested	grant (\$p.a.)	term	increase	decrease	revised t	otal	funding
ousing ulnerability / omelessness	Nelson Community Christian Night Shelter Trust	Provision of emergency accommodation	\$	5,000	\$		3 years with support from staff			\$	5,000	
Learning Youth	Nelson Tasman Youth Workers Collective	Youth Sector COVID Response Strategy	\$	23,400	\$	5,000	3 years			\$	5,000	2. Does not achieve sufficient community benefit when considere against alternative applications
Poverty	St Stephens Anglican Community Church	Community Support	\$	5,500	\$	5,000	3 years -			\$	5,000	4. Insufficent funding available to fully fund all suitable applications
	All Saints Loaves and	Lacrace and States		4.650		4.000	2				4.000	2. Does not achieve sufficient community benefit when considere
Poverty	Fishes project	Loaves and Fishes	\$	4,650	\$	4,000	3 years			\$	4,000	against alternative applications
Housing vulnerability	Nelson Tasman Housing Trust	Housing Advice and Monitoring Housing Need	\$	4,000	\$		3 yrs subject to obtaining other source of funding			\$	4,000	
Not recomme	ended for funding									\$		
vot recomme	indea for failaing									1		
Social Isol. Youth	24-7 UNite	24-7 YouthWork	\$	15,000						\$	-	Does not demonstrate the applicant's ability to deliver the project, service or activity
Social Isol	Annesbrook Community											Does not achieve sufficient community benefit when considere
Youth	Trust	24/7 Youth Work	\$	30,000						\$		against alternative applications
Social Isol. Children / Vhanau	Barnardos New Zealand	Barnardos LEAP social work service in Nelson	\$	12,000						\$	-	Incomplete alignment with Council's strategic priorities and the strategic grant funding criteria
Social Isol.	Blind Citizens NZ Nelson											Incomplete alignment with Council's strategic priorities and the

CIF Priority	Investment Fund - Strategic	Recommendations 20	21/2022	recommended		workshop	workshop		reasons for decline or not fully
theme	Organisation Name	Programme Title	\$ Requested		term	increase	decrease	revised total	funding
									2. Does not achieve sufficient
									community benefit when considered
Poverty	Christians Against Poverty	CAP Debt Help	\$ 15,000					\$	against alternative applications
housing	Community Action Nelson	Community led							4. Insufficent funding available to
vulnerability	(CAN)	conversations on housing	\$ 9,220					\$	-fully fund all suitable applications
									1. Incomplete alignment with
Not CIF	Compost Club Limited	Leadership training and Community building	\$ 11,150					\$	Council's strategic priorities and the strategic grant funding criteria
NOL CIF	Compost Club Limited	Community building	\$ 11,130					*	-strategic grant funding criteria
Social Isol. Children /									Incomplete alignment with Council's strategic priorities and the
Whanau	Empowerment Trust	Face to face Kidpower	\$ 4,000					s	-strategic grant funding criteria
									1 To accordate all accordate with
Social Isol.		Let's Get Bolder Together							Incomplete alignment with Council's strategic priorities and the
LGBTIQ+	Nelson Pride	Nelson (LGBT Nelson)	\$ 5,000					\$	-strategic grant funding criteria
									1. Incomplete alignment with
	Nelson Symphony								Council's strategic priorities and the
Not CIF	Orchestra Inc.	Movie Music Extravaganza	\$ 2,500					\$	-strategic grant funding criteria
									1. Incomplete alignment with
Social Isol. Ethnic	Nelson Tasman Filipino Community Incorporated	Family Sports, Zumba and Mums & Toddlers playgroup	\$ 3,000					s	Council's strategic priorities and the strategic grant funding criteria
Lenning	Community Incorporated	Trans & rodulers playgroup	9 3,000					*	Stategic grant funding critical
Social Isol.	Nelson Tasman	Community Navigator -							Does not achieve sufficient community benefit when considered
Whanau	Kindergartens	Whanau Awhi team.	\$ 30,000					\$	-against alternative applications
Social Isol									
Pasifika /	Nelson Tasman Pasifika	Develop capability through							4. Insufficent funding available to
learn	Community Trust	learning opportunities.	\$ 30,000					\$	fully fund all suitable applications
Social Isol.	Royal New Zealand Plunket								4. Insufficent funding available to
Whanau	Trust	Education Programme (PEPE)	\$ 6,000					\$	-fully fund all suitable applications

Community Investment Fund - Strategic Grant Recommendations 2021/2022											
CIF Priority theme	Organisation Name	Programme Title	\$	Requested	recommend grant (\$p.a.		term	workshop increase	workshop decrease	revised total	reasons for decline or not fully funding
Social Isol. Children /					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Whanau Learning	Safeguarding Children	Nelson Safeguarding Children Public Training	\$	2,000						\$	4. Insufficent funding available to fully fund all suitable applications
Social Isol. Gen	Victim Support in Nelson	Victim Support Nelson's Operating Expenses	\$	6,000	\$ 4,0	000	3 years		4,000.00	\$	4. Insufficent funding available to fully fund all suitable applications
Learning Youth	Volunteer Nelson	Young Leaders Programme	\$	18,000						\$	Does not achieve sufficient community benefit when considered against alternative applications
Social Isol. Gen	Volunteer Nelson	Wellby project	\$	25,000						\$	4. Insufficent funding available to fully fund all suitable applications
Learning Youth	Whenua Iti Outdoors	Positive opportunities for vulnerable youth	\$	7,200						\$	4. Insufficent funding available to fully fund all suitable applications
Social Isol. Disabled	White House Incorporated Society	Administrator	\$	5,590						\$	Does not achieve sufficient community benefit when considered against alternative applications
Social Isol. Youth, Gen	Wilderness Canoe Trust	10 days of canoe journeys for people in Nelson	\$	5,000						\$	Does not achieve sufficient community benefit when considered against alternative applications
	TOTAL		\$	699,595	\$ 240,0	000		\$ 7,000	\$ 7,000	\$ 240,000	