

# **OPEN**

# **MINUTE ITEM**

# **ATTACHMENTS**

**Ordinary meeting of the  
Nelson City Council**

**Thursday 23 April 2020  
Commencing at 9.00a.m.  
via Audio-Visual (Zoom)**

<b>TABLE OF CONTENTS</b>	<b>PAGE</b>
<b>5.1 New Life Ministries Incorporated - a request for an exemption to the Development Contribution Levies</b>	
A. A2363027 - New Life Ministries tabled document	2
<b>7 Mayor's Report</b>	
A. A2374616 Crown Infrastructure Fund Applications	16



## **NEW LIFE MINISTRIES Inc**

### **Submission to Nelson City Council Elected Councillors concerning Development Contribution Levies.**

My submission is on behalf of New Life Ministries Incorporated, proprietors of Nelson Christian Academy (NCA). New Life Ministries (NLM) is a registered charity with the Charities Commission (appendix 1).

As Proprietor of the NCA we own the buildings and land and are responsible for the development and maintenance of the school unlike state schools where the Government is the owner and is responsible for all development and maintenance. The other component of our role is to determine and protect the special character of the school.

Nelson Christian Academy is a state-integrated full primary school located in Marsden Valley, catering for students from ages 5 to 13. (Years 1-8). It is a Special Character school providing a Christian education for families in the Nelson and Tasman regions. NCA is Decile 6 school with students coming from Wakefield through to Hira. Approximately 150 students of our students travel by bus.

NCA has experienced a lot of growth in the last few years, reflecting the ongoing growth in our region. The increasing demand for a Christian education is evidenced by our ever growing enrolment waiting list. Due to this demand we recently had a roll increase of 30 students approved by the Ministry of Education (MOE) allowing our roll to be extended to cater for 260 students. This increase to our roll has required additional facilities for our students and staff.

As Proprietor of NCA, NLM have two primary sources of funding, one is the Attendance Dues paid for each student who attends and the second is Policy One funds from the MOE. The use of these funds must be made in accordance with the Education Act 1989.

- Attendance Dues are required to be spent on new developments, the repayment of loans/mortgages and administrative costs such as insurances and accountancy fees.
- Policy One funds are used for the maintenance of buildings that the school's Board of Trustees is not required to pay for (maintenance expenses under \$5000).
- In addition to these two primary sources, we also ask each family to make voluntary Special Character donations that are used to provide additional curricular resources. This was only introduced in 2019 and is not yet widely supported.

Item 5.1: New Life Ministries Incorporated - a request for an exemption to the Development Contribution Levies: Attachment 1

New Life Ministries has one paid staff member who is employed for five hours per week, the role is school based and they are responsible for the Proprietor finances. The six trustees of NLM are all volunteers with no financial reimbursement being for their contribution. All funds received are invested back into the school to further develop and enhance the facilities for the students and staff.

We have been advised that our Dues are some of the lowest in state-integrated schools, it is our aim to provide an affordable Christian education therefore we endeavour to keep our Dues at reasonable rates so that no students are excluded for financial reasons. We recognize that a large number of our students come from lower socioeconomic backgrounds and their parents have made a financial sacrifice in choosing NCA.

The Dues for 2019 were \$414 per student with a minimal increase to \$500 per student this year. The special character donation is \$160 per family.

2018	Received
Attendance Dues \$414 per student	\$76786

2019	Received
Attendance Dues \$414 per student	\$76495
Special Character Contribution per family	\$727

As stated earlier, the increasing demand for NCA resulted in the Proprietors needing to increase and improve the school facilities.

In May 2019 we applied for a Building Consent with plans to build a new classroom block with toilet amenities and to renovate an existing building on the school grounds that was no longer being used. On the 16<sup>th</sup> of July we were notified that our application had been granted and we were sent an invoice. It was upon receipt of this invoice that we were made aware that Development Contribution Levies had been charged (appendix 2).

This was of surprise to us as our previous development had not been subjected to these Levies nor had there been notification at any stage prior to the issue of the invoice that these Levies would be incurred. Upon investigation this was due to a change to the 2018 Development Contribution Policy where the exemption for state-integrated schools was removed. Had we been aware that the automatic exemption had been removed from the Policy a request for an exemption would have been made prior to the Building Consent application being submitted.

After querying the DC Levy component of our invoice with Council staff we were advised to apply for an exemption to the Levies even though we had not met the time-frame specified. The DC Policy states that Council will only consider any other application for exemption at it's absolute discretion and in exceptional circumstances and that each application will be considered on it's own merits, that the Group Manager Environmental Management may have regard to whether the development is part of a not-for-profit entity, any unique contribution that the development is making towards the NCC Community Outcomes and consistency with the general application of the 2018 Policy. Believing that we met these criteria and having been advised to apply for an exemption, despite it being after our Building Consent was lodged, we applied.

A2363027

Kelli-Anne Eastmond, New Life Ministries Inc  
Public Forum  
Council. 26 March 2020

## Item 5.1: New Life Ministries Incorporated - a request for an exemption to the Development Contribution Levies: Attachment 1

Our request (appendix 3) was submitted to the Council on the 25<sup>th</sup> of July. No response or communication (other than an automatic email receipt acknowledging my email) was made from Council concerning our request until we received overdue invoice reminders which were sent on the 31<sup>st</sup> of August and the 30<sup>th</sup> of September. Following receipt of each of these I contacted Council to inquire as to the progress of our request. I also emailed to check the progress of our request but did not receive any response.

On the 23<sup>rd</sup> of October I received a phone call from a council staff member responding to my earlier phone calls, they requested I re-send the exemption request letter as they had no record of it being received. I sent a copy of the request while still on the phone to them. I advised that I had sent it to the email addressed we were requested to use for all correspondence relating to our Building Consent.

On the 5<sup>th</sup> of November I was advised that our request for an exemption had been declined by Clare Barton, Manager Group Environmental Management. It was declined due to our request being made after our BC application was made and because there was no evidence of our charitable status in our request. (The request did explain our charitable status and provide the Charities Commission's registration number.) Following this we were then advised to discuss our request further with council staff to explore any further options that may be available to us. We did this and it resulted in a request from council staff to attend a meeting to discuss our request further.

On the 16<sup>th</sup> of January I met with Clare Barton and Lisa Gibellini and was advised that they are unable to re-consider our request however an exemption may be granted by Elected Councillors so they advised that I should prepare a submission for their meeting in March.

During this meeting I was made aware that our exemption request had been declined without my letter being seen by Ms Barton despite being addressed to her. She then requested permission to take a copy of my letter for her records. Through our discussions I understood that the removal of the exemptions under the previous policy was due to a number of developments by profit making businesses. I also understood that the implication for removing the exemption previously granted for state-integrated schools was not taken into consideration, that it was not understood that state-integrated schools are not businesses seeking large financial profits.

NCA is the only school owned by NLM therefore we do not have a large pool of funds available for use. All funds available for the development of new facilities come from local families. Our mission is not to be a developer making a profit but is to provide a quality Christian education to those in our community. I draw your attention to the NCC Community Outcomes document (appendix 4), where there is an aspiration to have *'access for the community to a range of social, education and recreational facilities and activities with high quality and accessible recreation, education and health and community facilities'* I believe that our school supports this aspiration with the provision of a high quality Christian school to those in our community who desire this option for their children.

The amount of the Development Contribution levies invoiced was \$21,8175.25, this represents 28.48% of our annual income for 2018 and 28.59% for 2019 which is a large proportion of our Attendance Dues income, therefore I request on behalf of New Life Ministries for:

- 1 an exemption to the Development Contribution Levies invoiced in relation to our current building project

A2363027

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Public Forum  
Council. 26 March 2020

Item 5.1: New Life Ministries Incorporated - a request for an exemption to the  
Development Contribution Levies: Attachment 1

and,

- 2 your consideration to review and amend the NCC Development Contribution Policy that would result in the three Nelson state-integrated schools being given the same exemption as every other school in Nelson.

Thank you for your time.



Kelli-Anne Eastmond  
Proprietor for New Life Ministries Incorporated

Appendices:

- 1 CC35643\_CharitySummary – NLM
- 2 NCC Invoice for BC 190313
- 3 NLM Request for Exemption
- 4 NCC Community Outcomes Document

Item 5.1: New Life Ministries Incorporated - a request for an exemption to the Development Contribution Levies: Attachment 1



100 Marsden Valley Road  
Stoke Nelson 7041  
phone: 03 5477082  
email: [office@nca.school.nz](mailto:office@nca.school.nz)  
web: [www.nca.school.nz](http://www.nca.school.nz)

25<sup>th</sup> July 2019

Nelson City Council

P O Box 645

Nelson

Attention: Clare Barton, Manager Group Environmental Management  
Aaron Adcock, Engineering Officer Subdivisions

e: [190313@nelson.abcs.co.nz](mailto:190313@nelson.abcs.co.nz)

Dear Ms Barton and Mr Adcock

RE: BUILDING CONSENT 190313 – DEVELOPMENT CONTRIBUTION LEVY

I write in response to the Development Contribution Notice for New Life Ministries. I would like to apply for an exemption to the levies required under our consent. I refer to the NCC Policy on Development Contribution 2018 section 4.3.6 where it is stated that exemptions may be granted for developments that are undertaken by non-profit entities.

I note that the policy states that application for an exemption must be made prior to an invoice being issued. We were unaware that we needed to apply earlier as we did not know the policy had been changed removing exemptions for State-Integrated schools. Our previous developments had received exemptions under earlier policies.

As a non profit entity, New Life Ministries Incorporated is a registered charity, (CC35643) which has the sole purpose of providing State-Integrated Christian education in the Nelson Tasman region. Nelson Christian Academy is a decile 6 school, with our students coming from a wide range of socioeconomic backgrounds, currently 10% of our students are from refugee families.

We are a charitable organisation, providing a community service the same as any of our neighbouring state schools, which not only have their new building construction funded by the state but are also exempt from council development contributions.

A2363027

Kelli-Anne Eastmond, New Life Ministries Inc  
Public Forum  
Council. 26 March 2020

Item 5.1: New Life Ministries Incorporated - a request for an exemption to the  
Development Contribution Levies: Attachment 1

As a State-Integrated school, we do not receive state funding for our new developments unlike other local schools. The funding for our development will come from the attendance dues, which each family pays, as well as borrowing from the bank, with the loan then being paid off over following years from the attendance dues. We have been intentional with the low rates of our dues as we desire to provide an inclusive Christian education in the region. The income from the attendance dues for 2018 was \$76786. You will note that the cost of the Development Contribution Levy is more than a quarter of this income received.

As a Trust, we are excited to be able to grow our school and increase our student numbers. We believe the need we have for more classrooms is a reflection of the positive growth in all areas of our region. We see our development contributing to the high quality of schools available for families in Nelson and Tasman.

I look forward to hearing from you, should you have any questions please do not hesitate to contact me on [kelli-anne@tripepper.co.nz](mailto:kelli-anne@tripepper.co.nz)

Yours faithfully

A handwritten signature in blue ink, appearing to read 'K Eastmond'.

Kelli-Anne Eastmond  
Proprietor  
New Life Ministries Incorporated

## Item 5.1: New Life Ministries Incorporated - a request for an exemption to the Development Contribution Levies: Attachment 1



### Charity Summary

Registration Number:	CC35643
Registration Date:	30/06/2008
Charity Name:	New Life Ministries Incorporated

### Charity Details

Trading Name

#### **Registration Details**

Registration Status:	Registered
Balance Date:	December 31
IRD Number:	Restricted
NZBN Number:	9429042678120

#### **Address for Service:**

Charity's Postal Address: PO Box 3227  
Richmond 7050

Charity's Street Address: 100 Marsden Valley Road  
RD 1  
Stoke  
Nelson 7011

#### **Charity's other details**

Phone:	03 5477082
Fax:	035477082
Email:	office@nca.school.nz
Website:	
Facebook:	
Twitter:	
Social Network Name:	



## Areas of Operation

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New Zealand:	Nelson - Marlborough - Tasman
Percentage spent overseas	0

## Purpose & Structure

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### Purpose

Growing together in wisdom, maturity and favour with God and man.

### Entity Structure

Charitable Trust

### Activities

Main Activity:	Provides buildings / facilities / open space
Activities:	Provides buildings / facilities / open space, Provides religious services / activities

### Sectors

Main Sector:	Education / training / research
Sectors:	accommodation / housing, Education / training / research, Religious activities

### Beneficiaries

Main Beneficiary:	Children / young people
Beneficiaries:	Children / young people, Religious groups

Item 5.1: New Life Ministries Incorporated - a request for an exemption to the  
Development Contribution Levies: Attachment 1

## Annual Returns

Date Submitted	For Year Ended	Total Income	Total Expenditure	Reference
01/01/2020	31/12/2019			AR013
21/05/2019	31/12/2018	254,170	122,419	AR012
12/06/2018	31/12/2017	241,637	111,864	AR011
29/06/2017	31/12/2016	194,624	118,358	AR010
28/06/2016	31/12/2015	168,287	65,719	AR009
09/06/2015	31/12/2014	145,247	77,689	AR008
25/06/2014	31/12/2013	119,358	66,691	AR007
27/06/2013	31/12/2012	118,348	81,543	AR006
20/06/2012	31/12/2011	119,785	51,524	AR005
17/06/2011	31/12/2010	111,454	48,210	AR004
10/06/2010	31/12/2009	111,008	45,431	AR003
30/05/2009	31/12/2008	110,890	28,948	AR002

## Officer Details

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### Current Officers

<b>Name</b>	<b>Officer Type</b>	<b>Position</b>	<b>Position Appointment Date</b>
Nicholas Kempthorne	Individual	Trustee	26/03/2018
Matthew Thomas	Individual	Trustee	04/09/2017
Kelli-Anne Eastmond	Individual	Trustee	03/12/2018
Jan Higgins	Individual	Trustee	01/01/2015
Wesley Smith	Individual	Trustee	01/01/2015
Christopher Baigent	Individual	Trustee	01/01/2002

### Past Officers

<b>Name</b>	<b>Officer Type</b>	<b>Position</b>	<b>Last Date as an Officer</b>
Stephen King	Individual	Trustee	31/12/2019
Gordon Milmine	Individual	Trustee	31/12/2009
Wendy Daly	Individual	Trustee	31/03/2015
Christopher George	Individual	Trustee	31/03/2013
Joseph Gregory	Individual	Trustee	31/03/2012
Derek Coffey	Individual	Trustee	25/05/2016
Rebekah Smith	Individual	Trustee	25/05/2016
Charles Parker	Individual	Trustee	03/12/2018

Item 5.1: New Life Ministries Incorporated - a request for an exemption to the Development Contribution Levies: Attachment 1



Making Nelson an even better place

New Life Ministries Incorporated  
100 Marsden Valley Road  
Stoke  
Nelson 7011

Civic House  
110 Trafalgar Street  
PO Box 645  
Nelson 7040

Phone (03) 546-0200  
Fax (03) 546-0239  
E-mail customer.service@ncc.govt.nz

GST Reg No: 10-730-295  
Invoice Date: 16/07/19  
Customer No: BC190313  
Order No.

## Tax Invoice 63120

Quantity	Description	Rate	Amount
	BUILDING CONSENT 190313 : 100 Marsden Valley Road Nelson Owner: New Life Ministries Incorporated		
	Plan Checking		1,241.75 *
	BRANZ Levy		650.00 00
	Insurance Levy		487.50 *
	MBIE Levy		1,306.50 *
	Administration fees		156.75 *
	Inspection Fees		1,875.00 *
	Title Registration		250.00 *
	Development Contribution Wastewater		17,250.00 *
	Development Contribution Stormwater		2,655.87 *
	Development Contribution Roading		1,969.38 *
	Quality Assurance Levy		650.00 *
	<b>BEFORE GST</b>		<b>24,861.07</b>
	<b>(* Includes GST) GST</b>		<b>3,631.68</b>
			<b>\$28,492.75</b>
	<b>Payment Received</b>		<b>2,625.00CR</b>
	<b>Due Date: 20 AUG 19</b>		
Page 1	Please refer to our website for our Customer Terms & Conditions <a href="http://www.nelson.govt.nz/customer-accounts">www.nelson.govt.nz/customer-accounts</a>		



## REMITTANCE ADVICE

PLEASE TEAR OFF THIS PORTION AND RETURN WITH YOUR REMITTANCE

PO Box 645  
Nelson 7040

Customer No: BC190313  
New Life Ministries Incorporated  
Invoice No: 63120

Office Hours  
Monday, Tuesday, Wednesday and Friday  
8:30am to 5:00pm  
Thursday  
9:00am to 5:00pm



To request a change of postal address for any accounts you have with Nelson City Council please complete the online change of address form on our website at [nelsoncitycouncil.co.nz/change-of-address-form/](http://nelsoncitycouncil.co.nz/change-of-address-form/)  
☐ or tick this box and we will send you a change of address form in the post for you to complete.

Total Due: \$25,867.75

Amount Enclosed:

Electronic payments can be made to bank account 030703 0325055 00 and please quote customer number as the reference.

Kellie Anne Eastmond, New Life Ministries Inc  
Public Forum  
Council. 26 March 2020

## Community outcomes

Councils are required by the Local Government Act 2002 to have community outcomes, which are a statement of the outcomes Council is working to achieve in meeting the current and future needs of our community.

In 2014 Nelson City Council and Tasman District Council were involved in a process to develop a set of shared regional outcomes. These are contained in the table below. While the two Councils share joint outcomes, the descriptions that accompany them are individual to each Council to reflect their community's different needs and aspirations.

These regional outcomes fit with the purpose of local government to guide delivery of services in a way that is efficient, effective and appropriate to present and anticipated future circumstances. Adopting joint outcomes with Tasman District Council demonstrates an understanding that we are one region and need to collaborate to provide the best and most efficient service to our communities.

### *Our unique natural environment is healthy and protected*

- We treasure, protect and restore the special places, landscapes, native species and natural ecosystems of Nelson.
- Natural biodiversity is widely understood and valued.
- Introduced species have a place, and pests are controlled.
- Open spaces are linked and productive land is protected.
- The intergenerational kaitiakitanga (guardianship) of tangata whenua iwi is recognised; the community understands the concept and are involved in caring for ngā taonga tuku iho (treasure of the ancestors).
- Nelson is a place where everyone can enjoy the natural environment while it is protected for the future.
- We recognise the importance of a healthy environment for tourism, and minimise the impacts of human activities on the environment.

### *Our urban and rural environments are people-friendly, well planned and sustainably managed*

- Urban and rural areas are designed to be child-, family- and people-friendly.
- We think and plan regionally and act locally within that context.
- Attractive, safe, accessible and walkable 'city villages' provide for people of all ages and abilities through good urban design.
- There is a full range of affordable, healthy, attractive and energy-efficient housing and community facilities with more intensification in urban areas and a clear urban/rural boundary.

## Item 5.1: New Life Ministries Incorporated - a request for an exemption to the Development Contribution Levies: Attachment 1

*Our infrastructure is efficient, cost effective and meets current and future needs*

- We have good quality, sustainable, integrated, affordable and effective public transport, infrastructure, energy-use and transport networks.
- Waste and pollution are minimised so we have clean water, clean seas, clean air, and healthy flora, fauna and soils.
- Growth is well managed and there is little waste or pollution.
- We are proud of our developing cycleway network.

*Our communities are healthy, safe, inclusive and resilient*

- We are a tolerant, supportive and diverse community.
- Māori culture and tikanga (traditions) are acknowledged as taonga (treasure) that represent our regional uniqueness.
- We take pride in the warm welcome we give to visitors and new arrivals (manaakitanga).
- Everyone is included and involved, can participate in decision-making and is able to enjoy a good quality of life, wherever they come from and whatever their age, abilities or income.
- We nurture our young people so Nelson is a safe and healthy place for everyone to grow up and live.
- We have adequate policing and well-designed public spaces providing a feeling of safety and security in our homes and communities.
- There is more attention to health promotion with quality primary and secondary health care accessible to all.
- We are a resilient community, able to cope with disasters or emergencies.

*Our communities have opportunities to celebrate and explore their heritage, identity and creativity*

- We are proud of our region, our communities and our diverse heritage.
- We have a strong sense of community, enhanced by activities, festivals, events and celebrations that reflect our distinct environment and people.
- We celebrate and acknowledge our heritage and our history and how that contributes to our distinctive identity.
- We tell our whakapapa (history) in an honest way and acknowledge the lesson that history has taught us.
- We reflect and celebrate our progress as a community.
- We value and support those things that make Nelson special and unique – our Māori history, our people, art and crafts, the café culture, the outdoors, local food and wines, boutique shops and the relaxed atmosphere.
- There is a wide range of arts opportunities for everyone to take part in.

## Item 5.1: New Life Ministries Incorporated - a request for an exemption to the Development Contribution Levies: Attachment 1

*Our communities have access to a range of social, educational and recreational facilities and activities*

- We have a good range of sports and recreation facilities for all ages, including youth and older residents. We protect, enhance and interpret Nelson's human heritage and historic sites.
- There is a wide range of recreation, educational and leisure opportunities for everyone to take part in.
- We have high quality and accessible recreation, education, health and community facilities.
- We support and encourage all culturally diverse groups to demonstrate their unique recreational activities to the wider community.

*Our Council provides leadership and fosters partnerships, a regional perspective, and community engagement*

- We work together as a region, think of the generations that will follow and listen to the full range of views.
- Everyone has the opportunity to participate in the community's major decisions and information is easy to obtain.
- Leaders consult with and understand their communities and work for the good of all, including the wider region.
- Our leaders inspire respect, take responsibility for their decisions and act to improve the big issues facing our community.
- All sectors of the community and region work effectively together.
- We support and mentor our youth to become the leaders of the future.

*Our region is supported by an innovative and sustainable economy*

- We all participate in the regional economy and it meets people's needs.
- We are a business-friendly region, and economic activity is sensitive to the environment, heritage and people of Nelson.
- We are skilled and adaptable and we see the benefits of a wide range of high-value industries and businesses.
- We enjoy high quality employment, education and training opportunities.
- Small, locally-owned businesses are an essential part of the community and central city.
- We encourage appropriate new investment into our community.
- Our youth can live, learn and work in Nelson.
- We invest in skills development and our people so we can enjoy balanced and healthy lives.
- We recognise, support and celebrate innovation and achievement.

**Crown Infrastructure Fund applications**

		<b>Funding Request \$M</b>
<p>Waimea Community Dam / Hydro Power Station</p> <p>The Waimea Community Dam started construction in January 2019 and was due to be completed in March 2022. The Covid-19 Pandemic lockdown has resulted in the project being suspended. This project employs circa 150 people fulltime and getting it back up and running will require additional effort and funding to enable it to meet the target construction timelines.</p>	Tasman	32.6
<p>TDC Three Waters bundle</p> <p>Bundle of three lead infrastructure projects that are designed to enable vertical and residential construction and development. Including Motueka West, Richmond Stormwater &amp; Richmond South.</p> <p>The projects include 4 key aspects:</p> <ol style="list-style-type: none"> <li>1. Water treatment &amp; reticulation</li> <li>2. Wastewater reticulation</li> <li>3. Stormwater upgrades</li> <li>4. Greenfield development infrastructure to enable residential and commercial development.</li> </ol>	Tasman	17.6
<p>Nelson Regional WasteWater bundle</p> <p>This application includes two projects for the region.</p> <p>One for the Nelson Regional Sewerage Scheme (NRSS), which is a joint venture between Tasman District Council and Nelson City Council. The scheme serves the residential areas of Stoke, Tahunanui, Richmond, Mapua, and the Waimea Basin, and also serves a number of large industrial sites and one from Nelson City.</p> <p>Both projects are aimed at increasing the resilience and capacity of our wastewater infrastructure to enable growth and to reduce environmental pollution events (overflows).</p> <p>The first involves the construction of a new sewer pump station, rising main and</p>	Nelson	12.5

A2374616



## Item 7: Mayor's Report: Attachment 1

<p>trunk main alterations to replace two old and poorly located sewer pump stations on Parkers Road, Tahunanui. This infrastructure replacement will also allow moving of existing pipelines to avoid conflicts with a future airport runway extension, and storage facilities to manage overflows.</p> <p>The second component is the rehabilitation of some 2.4 km of existing wastewater pipelines and the installation of around 3km new pipework in locations where rehabilitation is not feasible. The upgrade includes improvements to wastewater control system communications, installation of larger emergency power generation for the Nelson Regional Sewerage Business Unit and the Bell Island wastewater treatment facilities, and the installation of overflow screening and monitoring systems for the Nelson Regional Pump stations.</p>		
<p>Regional Active Transport package (TDC &amp; NCC)</p> <p>This package of active travel projects has a modal shift focus including shared paths, pedestrian bridges, footpaths upgraded for shared use and amenity planting all of which align with the Transport GPS.</p> <p>Nelson City Council part of the project:</p> <p>This project is a programme of works to transform walking and cycling networks in the Nelson City area to deliver a safer and attractive environment for users. The Nelson City Council package of active travel projects has a modal shift focus including new shared paths, pedestrian bridges, footpaths upgraded for shared use and amenity planting to:</p> <ul style="list-style-type: none"> <li>• Encourage more people to cycle/walk by providing safe, local access to the cycling/walking network</li> <li>• Reduce climate emissions, by encouraging people out of their cars, particularly for short-distance trips</li> <li>• Improve amenity values</li> <li>• Increasing the efficiency of the transport network, so that the impacts of congestion is decreased</li> <li>• Improve freshwater outcomes</li> <li>• Align with the Transport GPS</li> </ul>	Nelson, Tasman	12.6
<p>Rocks Road Shared Pathway</p> <p>SH6 Rocks Road is the main route to Port Nelson and is one of Nelson's key arterial transport corridors linking Richmond and Nelson. It carries about 22,350 vehicles per day (6% freight) and is also comprises 2km of the 7.2km coastal cycle route. Currently, it has narrow on-road cycle lanes and variable footpath located on the seaward side of the road. It is a key tourism route, with coastal harbour views, along with a restaurant precinct. It provides access to Tahunanui Beach and Tahunanui Campground.</p>	Nelson	30.8

A2374616

## Item 7: Mayor's Report: Attachment 1

<p>Rocks Road is increasingly impacted by storm surges and rock fall leading to occasional road closures. The number and duration of closures are expected to increase as a consequence of climate change.</p> <p>The project involves the creation of an enhanced shared path for walking and cycling along Rocks Road. This project is predicted to roughly double the number of walkers and cyclists using Rocks Road each day as well as provide the opportunity for significantly enhancing the attractiveness of the waterfront for wider recreational opportunities.</p>		
<p>Port Nelson Ground Improvements</p> <p>Port Ground Improvements will expedite Port Nelson's twenty-year resilience strategy to ensure it can confidently fulfil its lifeline obligations and sustain support for the local economy.</p>	Nelson, Tasman	15.5
<p>Nelson Airport Package</p> <p>NAL has a number of important and essential improvements and critical infrastructure projects that need to be fast-tracked to improve the Airports ability to provide critical regional supply chain functions.</p>	Nelson, Tasman	12.8
<p>Nelson Affordable Housing Stimulus Package</p> <p>To support the provision of more affordable housing in Nelson.</p>	Nelson	2.0
<p>Nelson Safety &amp; Network Improvements</p> <p>Road Safety, Better Travel Options, and Climate Change are three of the key strategic priorities set out in the draft Government Policy Statement on Land Transport 2021-2030 (The GPS). In line with this direction, Nelson City Council has shaped its forward roading work programme to align it with these priorities.</p> <p>Council has identified that there is a need to upgrade a number of intersections on the main transport routes into and through the city. These are busy routes that provide access to Schools, the Hospital and the Central City. Currently, Nelson experiences an average in excess of one reported intersection crash per week.</p> <p>This package of Safety and Network Improvements comprises of a number of smaller projects, which have been grouped together to give efficiency of scale. These projects include a programme of intersection treatments that are aimed at:</p> <ul style="list-style-type: none"> <li>Improving safety for all transport users, whether they're behind the wheel of a car or truck, on foot, going by bike, or using public transport</li> </ul>	Nelson	7.0

A2374616

## Item 7: Mayor's Report: Attachment 1

<ul style="list-style-type: none"> <li>Improving safety for school children as they walk or cycle to school</li> <li>Increasing the efficiency of the network, so that the impacts of congestion at poorly functioning intersections is decreased</li> <li>Enhancing the capacity of the roading network to enable new housing and business development</li> <li>Decreasing the negative impacts that poorly functioning intersections have on local communities</li> <li>Contributing (along with the Nelson Active Transport package) to making alternatives to private motor vehicle transport more attractive and thereby reducing the climate change impacts of transport in the region.</li> </ul>		
<p>Rural Connectivity</p> <p>Request for Rural Connectivity Group to <i>accelerate</i> the infrastructure rollout of 4G mobile and wireless broadband coverage to rural areas</p>	Nelson, Tasman	0.0
<p>Port Tarohe, Golden Bay</p> <p>The Port redevelopment is required to address and cater for the expected growth in mussel tonnage (2,200 hectares in the next three years) in Tasman Bay and Golden Bay. The Port is not functional in its current configuration to cater for the projected increase in mussel produce as it has the existing capacity, infrastructure, and health and food safety issues.</p>	Tasman	0.0
<p>Maitahi Bayview Hills Development</p> <p>The project involves a partnership between Nelson City Council and private land developers that will enable a large progressive development of around 550 residential lots adjacent to Nelson CBD encompassing the Maitai and Bayview areas. The proposed development will upgrade and build resilience into Nelson City Council's infrastructure and will future proof infrastructure for potential future development.</p>	Nelson	12

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