



# AGENDA

**Ordinary meeting of the**

**Community Investment Funding Panel**

**Friday 5 October 2018  
Commencing at 9.30a.m.  
Ruma Marama  
Civic House  
110 Trafalgar Street, Nelson**

**Pat Dougherty  
Chief Executive**

Membership: Group Manager Community Services Roger Ball (Chairperson),  
Graeme Thomas, Rachel Saunders, Susan Hawthorne and Katy Steele

Quorum: 3

Nelson City Council Disclaimer

Please note that the contents of these Council and Committee Agendas have yet to be considered by Council and officer recommendations may be altered or changed by the Council in the process of making the formal Council decision.

Guidelines for councillors attending the meeting, who are not members of the Committee, as set out in Standing Order 12.1:

- All councillors, whether or not they are members of the Committee, may attend Committee meetings
- At the discretion of the Chair, councillors who are not Committee members may speak, or ask questions about a matter.
- Only Committee members may vote on any matter before the Committee

It is good practice for both Committee members and non-Committee members to declare any interests in items on the agenda. They should withdraw from the room for discussion and voting on any of these items.

**5 October 2018**

Page No.

**1. Apologies**

Nil

**2. Confirmation of Order of Business****3. Interests**

3.1 Updates to the Interests Register

3.2 Identify any conflicts of interest in the agenda

**4. Confirmation of Minutes**

4.1 29 June 2018

**5 - 14**

Document number M3592

Recommendation

***That the Community Investment Funding Panel******Confirms the minutes of the meeting of the  
Community Investment Funding Panel, held on 29  
June 2018, as a true and correct record.*****5. 2018/19 Community Investment Fund Grant  
Allocation Additional Information****15 - 23**

Document number R9730

Recommendation

***That the Community Investment Funding Panel******Receives the report 2018/19 Community  
Investment Fund Grant Allocation Additional  
Information (R9730) and its attachments  
(A2059246, A1901972).***

**6. 2018/19 Community Investment Funding Grants Allocation**

**24 - 25**

Document number R9719

Recommendation

***That the Community Investment Funding Panel***

***Receives the report 2018/19 Community Investment Funding Grants Allocation (R9719) and its attachment (A1833444); and***

***Approves funding for the Community Investment Fund agreement applications as agreed at this meeting and as listed on Attachment A1833444.***

**Note:**

- **Morning tea will be provided.**



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## Minutes of a meeting of the Community Investment Funding Panel

**Held in the Council Chamber, Civic House, 110 Trafalgar Street,  
Nelson**

**On Friday 29 June 2018, commencing at 9.39a.m.**

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Present: Members R Ball (Chairperson), G Thomas, R Saunders, S Hawthorne, K Steele and Co-opted member Hannah Johnson.

In Attendance: Manager Community Partnerships (M Preston-Thomas), Community Contracts Advisor (N Gausel), Community Partnerships Adviser (S Stiles), Community Partnerships Adviser (R Large) and Governance Adviser (E Stephenson)

Apologies : Anna Fay (Co-opted member)

### 1. Apologies

Resolved CIF/2018/007

***That the Community Investment Funding Panel***

***Receives and accepts the apologies from Co-opted Member Anna Fay for attendance.***

Thomas/Hawthorne

Carried

### 2. Confirmation of Order of Business

There was no change to the order of business.

### 3. Interests

There were no updates to the Interests Register. The following interests with items on the agenda were declared and the members left the room for the relevant items:

- Susan Hawthorne – 7.14 - Nelson Enterprise Loans
- Rachel Saunders – 7.6 - Big Brothers Big Sisters of Nelson Tasman

- Katy Steele – 7.1 - Adult Learning Support , 7.2 - Age Concern Nelson Tasman Incorporated, 7.35 - Volunteer Nelson and 7.18/19 - Nelson Tasman Housing Trust
- Graeme Thomas – 7.7 - Citizens Advice Bureau Nelson.

#### 4. Public Forum

There was no public forum.

#### 5. Confirmation of Minutes

##### 5.1 4 October 2017

Document number M2980, agenda pages 5 - 17 refer.

Resolved CIF/2018/008

***That the Community Investment Funding Panel***

***Confirms the minutes of the meeting of the Community Investment Funding Panel, held on 4 October 2017, as a true and correct record.***

Saunders/Steele

Carried

#### 6. Information for the 2018/19 Community Investment Agreement Allocation Meeting

Document number R9436, agenda pages 18 - 35 refer.

Community Contracts Advisor, Nicola Gausel, presented an overview of applications and noted the total fund for disbursement was \$268,636.

Resolved CIF/2018/009

***That the Community Investment Funding Panel***

***Receives the report Information for the 2018/19 Community Investment Agreement Allocation Meeting (R9436); and its attachments (A1993607, A1854528, A1901972); and***

***Approves that the late application from Community Art Works be included in the 2018/19 funding round; and***

***Refers applications from Nelson Community Toy Library, Safeguarding Children and White House to the 2018/19 Community Investment Funding Panel small grant funding round.***

Hawthorne/Steele

Carried

## **7 2018/19 Community Investment Fund Agreement Applications Funding Allocation**

Katy Steele had declared an interest in Items 7.1 and 7.2 and left the meeting at 9.59 a.m.

### **7.1 Adult Learning Support – request \$9,378.51**

Literacy and numeracy-based tuition for adults who are eligible for insufficient government funding.

The Panel agreed to provide a grant of **\$5,000** over three years, noting that demand for funding exceeded available budget

### **7.2 Age Concern Nelson Tasman Incorporated – request \$15,000**

Helping build friendships and community connections for the over 65s across Nelson Tasman.

The Panel agreed to provide a grant of **\$6,000** over three years, noting that demand for funding exceeded available budget

Katy Steele returned to the meeting at 10.04a.m.

### **7.3 All Saints Anglican Church, Nelson – request \$7,000**

Full meals so that no one in central Nelson need be hungry or lonely at lunchtime.

The Panel agreed to provide a grant of **\$4,000** over three years, noting that demand for funding exceeded available budget

### **7.4 Alzheimer's Society Nelson Incorporated– request \$8,381**

Monthly information, supports and social groups for people living with dementia in the Nelson Community.

The Panel agreed to provide a grant of **\$3,000** over three years, noting that demand for funding exceeded available budget

### **7.5 Annesbrook Community Trust – request \$20,000**

24/7 Youth Work and Shine

It was agreed that the application be **declined** on the basis that there were limited funds available and the high contestable nature of the fund

Rachel Saunders had declared an interest in Item 7.6 and left the meeting at 10.14a.m.

7.6 Big Brothers Big Sisters of Nelson Tasman – request \$10,000

Recruitment, training, supervision and support of volunteer mentors, young people and their families.

The Panel agreed to provide a grant of **\$10,000** over three years

Rachel Saunders returned to the meeting at 10.17a.m.

Graeme Thomas had declared an interest in Item 7.7 and left the meeting at 10.17 a.m.

7.7 Citizens Advice Bureau Nelson Tasman – request \$5,000

Wages, telephone, internet and general office expenses.

The Panel agreed to provide a grant of **\$4,000** over three years, noting that demand for funding exceeded available budget

Graeme Thomas returned to the meeting at 10.19a.m.

7.8 Community Art Works – request \$15,000 (two years)

Providing and staffing a creative space.

The Panel agreed to provide a grant of **\$10,000** over two years, noting that demand for funding exceeded available budget

7.9 Fostering Kids New Zealand – request \$4,000

One day Hui/workshop open to its foster caregivers and professionals.

It was agreed that the application be **declined** on the basis that there were limited funds available and the high contestable nature of the fund

7.10 Life Linc Nelson Incorporated – request \$17,000

Low cost counselling services for individuals, couples and groups operating in Nelson City.

The Panel agreed to provide a grant of **\$6,000** over three years, noting that demand for funding exceeded available budget

7.11 Male Room Incorporated – request \$14,400

Exploring options for homeless men to gain shelter and to best access services.

The Panel agreed to provide a grant of **\$9,000** over three years, noting that demand for funding exceeded available budget



7.12 Neighbourhood Support Nelson – request \$15,000

To set up and support Neighbourhood Support groups and foster community cohesion and resilience.

The Panel agreed to provide a grant of **\$7,000** over three years, noting that demand for funding exceeded available budget

7.13 Nelson Civic Choir Incorporated – request \$2,600

Funding for the choir's venue, conductor and accompanist fees.

It was agreed that the request be **declined** on the basis that the application did not align closely with the priorities and funding criteria

Susan Hawthorne had declared an interest in item 7.14 and left the meeting at 10.38a.m.

7.14 Nelson Enterprise Loan Trust (NELT) – request \$10,000 (one year)

Administrative funding support for NELT.

It was agreed that the request be **declined** on the basis that the application did not align closely with the priorities and funding criteria

The meeting was adjourned at 10.39a.m. and reconvened at 10.51a.m., at which time Susan Hawthorne returned to the meeting.

7.15 Nelson Environment Centre – request \$25,000

Kai Rescue has diverted over 80 tonnes of edible food to those needing food, via existing charities.

The Panel agreed to provide a grant of **\$8,000** over three years, noting that demand for funding exceeded available budget

7.16 Nelson Multicultural Council – request \$7,520

To understand and implement the concepts and dimensions involved in intercultural communication.

It was agreed that the request be **declined** on the basis that the application did not align closely with the priorities and funding criteria

7.17 Nelson Multicultural Council, Partnership application – request \$34,174

A Community Navigator to engage with and support newcomer children and families.

The Panel agreed to provide a grant of **\$30,000** over three years, noting that demand for funding exceeded available budget

Katy Steele had declared an interest in item 7.18 and left the meeting at 11.13a.m.

7.18 Nelson Tasman Housing Trust – request \$4,000

To provide housing advice for people in need, and build accurate data on local housing needs.

The Panel agreed to provide a grant of **\$4,000** for three years

7.19 Nelson Tasman Housing Trust, partnership application – request \$16,000 (two years)

To devise a business case for NTHT, HNZN and NCC partnership to regenerate Stoke Orchard housing estate.

It was agreed that the request be **declined** on the basis that the application did not align closely with the priorities and funding criteria

Katy Steele returned to the meeting at 11.14a.m.

7.20 Nelson Whakatu MenzShed – request \$20,700 (one year)

Establishing the Reliance Building as a MenzShed base for workshop, social and wellbeing activities.

The Panel agreed to provide a grant of **\$10,000** for one year, noting that demand for funding exceeded available budget

7.21 Nelson Women's and Children's Refuge – Nga Wahine Tamariki Punanga o Whakatu – request \$12,000 (2 years)

Education Programmes, advocacy for children and young people who have experienced domestic violence.

The Panel agreed to provide a grant of **\$10,000** for two years, noting that demand for funding exceeded available budget

7.22 Nelson Women's Centre – request \$6,000

Practical social work, advocacy and counselling services for women and their children.

The Panel agreed to provide a grant of **\$5,000** for three years, noting that demand for funding exceeded available budget

7.23 Perinatal Support Nelson Incorporated – request \$11,000

Confidential and professional counselling for women/mothers in need.

The Panel agreed to provide a grant of **\$6,000** for three years, noting that demand for funding exceeded available budget

7.24 Q-Youth Incorporated – request \$14,000

Our fledglings, our young people, take to the skies knowing who they are and where they belong.

The Panel agreed to provide a grant of **\$7,000** for three years, noting that demand for funding exceeded available budget

7.25 Royal New Zealand Plunket Trust – request \$6,000

PEPE provides information about parenting during the different stages of a child's early development.

The Panel agreed to provide a grant of **\$6,000** for three years

7.26 St Stephens Community Church – request \$20,290

Supporting people in need through one-to-one support, practical help and connecting them with others.

The Panel agreed to provide a grant of **\$5,000** for three years, noting that demand for funding exceeded available budget and encouraged St Stephens Community Church to partner with Tahunanui Community Centre Incorporated for the next application for funding

7.27 SVS-Living Safe – request \$3,500

To increase safety for young people addressing youth violence and anger for 10 – 17 year olds.

The Panel agreed to provide a grant of **\$3,500** for three years

7.28 Tahunanui Community Centre Incorporated – request \$40,000

A community hub that hosts a wide range of programmes, activities and community building events.

The Panel agreed to provide a grant of **\$20,000** for three years, noting that demand for funding exceeded available budget and encouraged Tahunanui Community Centre Incorporated to partner with St Stephens Community Church for the next application for funding

7.29 The Nelson ARK – request \$12,561

Animal assisted therapy programmes to build skills and connections across generations and species.

The Panel agreed to provide a grant of **\$6,000** for three years, noting that demand for funding exceeded available budget

7.30 The Open Home Foundation of New Zealand – request \$20,000

Recruitment, training and supporting foster parents, who care for vulnerable children.

It was agreed that the request be **declined** on the basis that the application did not align closely with the priorities and funding criteria

7.31 The Stoke Community Centre Incorporated – request \$6,397

To provide a special meal and entertainment for the elderly in our community.

The Panel agreed to provide a grant of **\$3,000** for three years, noting that demand for funding exceeded available budget

7.32 The Tasman Broadcasting Trust T/A Fresh FM – request \$12,000

Programmes to engage, express and empower the community on six key obstacles to personal well-being.

It was agreed that the application be **declined** on the basis that there were limited funds available and the fund was highly contested

7.33 Victim Support – request \$6,000 (one year)

Victim Support's Service Coordinator in Nelson assists Nelson people to build a resilient community.

The Panel agreed to provide a grant of **\$6,000** for one year

7.34 Victory Community Centre – request \$29,016

To enhance its existing operational capacity.

The Panel agreed to provide a grant of **\$15,000** for three years, noting that demand for funding exceeded available budget

Katy Steele had declared an interest in item 7.35 and left the meeting at 11.46a.m.

- 7.35 Volunteer Nelson partnership application – request \$25,454 (over three years - \$8,484.66 in the first year)

To enhance social integration of culturally diverse migrants through a volunteering programme.

The Panel agreed to provide a grant of **\$6,000** (with no CPI) for three years, noting that demand for funding exceeded available budget

- 7.36 Volunteer Nelson – request \$26,713.33

To grow volunteering for people 60+ in age, and young people between the ages of 12 to 24 years.

The Panel agreed to provide a grant of **\$8,000** (with no CPI) for three years, noting that demand for funding exceeded available budget

Katy Steele returned to the meeting at 11.55a.m.

- 7.37 Whakatu Te Korowai Manaakitanga Trust – request \$40,000

To work within Nelson community yet FOCUSING on STOKE to give education/support to empower whanau.

The Panel agreed to provide a grant of **\$15,000** for three years, noting that demand for funding exceeded available budget

- 7.38 Whanake Youth – request \$50,000

To empower and enable young people living in Stoke.

The Panel agreed to provide a grant of **\$20,000** for one year on the basis that Whanake Youth reapply next year, once it has established a track record

- 7.39 Whenua Iti Outdoors – request \$27,600

Tailored opportunities for Nelson youth to access a range of outdoor recreation adventure programmes.

The Panel agreed to provide a grant of **\$6,000** for three years, noting that demand for funding exceeded available budget

- 7.40 Wilderness Canoe Journeys – request \$16,000

Taking people on canoe journeys into Nelson's stunning environment as a means of adventure therapy.

The Panel agreed to provide a grant of **\$4,500** for three years, noting that demand for funding exceeded available budget

Document number R9439, agenda pages 36 - 91 refer.

Resolved CIF/2018/010

***That the Community Investment Funding Panel***

***Receives the report 2018/19 Community Investment Fund Agreement Applications Funding Allocation (R9439) and its attachment (A1993686); and***

***Approves funding for the Community Investment Fund applications as agreed at this meeting, from applications contained in (A1854528).***

Hawthorne/Saunders

Carried

There being no further business the meeting ended at 12.35p.m.

Confirmed as a correct record of proceedings:

\_\_\_\_\_  
Chairperson                      Date                      \_\_\_\_\_



## 2018/19 Community Investment Fund Grant Allocation Additional Information

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### 1. Purpose of Report

- 1.1 To provide additional information to the Community Investment Funding Panel.

### 2. Recommendation

***That the Community Investment Funding Panel***

***Receives the report 2018/19 Community Investment Fund Grant Allocation Additional Information (R9730) and its attachments (A2059246, A1901972).***

**Author:** Nicola Gausel, Community Contracts Adviser

### Attachments

Attachment 1: A2059246 - Memo to Panel [↓](#)

Attachment 2: A1901972 - Guidelines [↓](#)

Item 6: 2018/19 Community Investment Fund Grant Allocation Additional Information:  
Attachment 1



File Ref:

When calling  
please ask for:  
Direct Dial Phone:  
Email:

Nicola Gausel  
03 546 0217  
Nicola.gausel@ncc.govt.nz

19 September 2018

Memo To: Community Investment Funding Panel

Memo From: Nicola Gausel

Community Contracts Adviser

**Subject: Additional Information for the 2018/19 Community Investment Fund Grants Allocation Meeting**

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### 1.0 Number of Funding Applications

A total of 36 Community Investment Fund (CIF) grant applications were received, including three applications that were transferred from the CIF Agreement Allocation Meeting on 29 June 2018.

### 2.0 Financial Amounts Available

A total of \$50,000 is available for 2018/19 CIF grants. The total amount applied for is \$81,650.

|  |                 |
|--|-----------------|
| Allocated Budget 2018/19                       | \$318,363       |
| Pre-allocated funds for 2018/19 agreements     | \$268,000       |
| <b>Amount available for CIF Grants 2017/18</b> | <b>\$50,363</b> |

### 3.0 Decisions on applications

Similar to previous funding rounds, the panel should consider each application on its own merits and choose to either fully fund, partly fund or decline the application. The panel should articulate the reasons for its decision. Previous reasons for declining applications have included:

That the application

- Does not align closely with the priorities and funding criteria
- Does not demonstrate a high enough community need for the project/service/activity
- Does not demonstrate wide community benefit
- Does not demonstrate the applicant's ability to deliver the project/service/activity

The guidelines for Community Investment Funding (A1901972) is attached for information.

### 4.0 Assessments

The Community Partnerships Team have reviewed all applications. An assessment comment is provided for each application (A1833444) with the outcome of the assessment determined using the following criteria:

Green – Closely aligns with Community Investment Policy 2017

Orange – Aligns with Community Investment Policy 2017

Red – Does not align with Community Investment Policy 2017



## **2018-19 Community Investment Fund Guidelines**

### **1.0 Introduction**

**1.1** Nelson City Council has been worked in partnership with community organisations for many years in a variety of ways such as funding agreements, one-off grants, rates remissions, intermediary loans, and community leases and licenses. This allows Council to support the community and local organisations to deliver programmes and activities that meet specific local needs.

In 2015 the Community Assistance Policy was reviewed and the following changes were made:

- The Community Assistance Fund would now be known as the Community Investment Fund.
- A Community Investment Funding (CIF) Panel comprising of four community members and one council officer would allocate funding instead of the Community Services Committee.
- The objective of the fund will be the delivery of social development outcomes opposed to funding arts, recreation and events.
- The full policy can be reviewed at:  
<http://nelson.govt.nz/services/community/funding/community-investment-funding/community-assistance-policy-2017>

### **2.0 Available Funding**

**2.1** A total of approximately \$300,000. is allocated to Community Investment Funding each year. In most years of the funding cycle, the community investment panel are able to consider and award multi- year funding agreements. Due to multi-year funding agreements already being in place the amount of funding available for new applications will vary each year.

**2.2** \$50,000 will be available for grants of up to \$2,500 each through a contestable annual funding round.

**2.3** For funding round 2018/19 \$268,363 will be available for agreements that begin from \$2,500

### **3.0 Community Investment Fund Agreements**

**3.1** Agreements must be for a minimum of \$2,500 per year

**3.2** For the 2018/19 funding round applicants can apply for a period of one to three years. Funding for each year of the agreement must be spent by 30 June.

Item 6: 2018/19 Community Investment Fund Grant Allocation Additional Information:  
Attachment 2

**3.3** The funding round will open on 23 February 2018. Applications need to be completed online and the application form can be found at <http://nelson.govt.nz/services/community/funding/community-investment-funding/>.

Please note that this is a one-stage application process, there will be no expressions of interest called for this year. Once you have applied a Nelson City Council staff member may be in contact to discuss your application further if required.

**3.4** The application period will close on 9 April 2018.

**3.5** Successful applicants will be offered a written agreement in July/August, specifying the purpose of the agreement, payment and reporting processes.

**3.6** Agreement holders will be required to submit an annual accountability report by 1 May each year of the agreement. The last two months of the financial year will need to be forecast and a copy of the organisation's most recent set of financial accounts will need to be submitted. Community Investment funding must be clearly identified as a source of income in these accounts.

#### **4.0 Community Investment Fund Grants**

**4.1** Grants are for a maximum of \$2,500 and

**4.2** Applications will open in July at <http://nelson.govt.nz/services/community/funding/community-investment-funding/>

**4.3** The Community Investment Funding Panel will meet and allocate funding in October and applicants will be advised of the outcome shortly after.

**4.4** Successful grant applicants will be offered a grant letter in October, specifying the purpose of the grant, payment and reporting processes.

**4.5** Funding must be spent by 30 June each year of the agreement.

**4.6** Accountability reports will be due 1 May 2019, where recipients will need to forecast the last two months of their grant expenditure.

## 5.0 Timeline and Process

|          |   |
|----------|---|
| February | The agreements application period opens 23 February 2018 at<br><b><a href="http://nelson.govt.nz/services/community/funding/community-investment-funding/">http://nelson.govt.nz/services/community/funding/community-investment-funding/</a></b>                                     |
| April    | - Agreements application period closes 9 April  |
| June     | - CIF panel review agreements applications and allocate funding   |
| July     | - Applicants advised of outcome of agreement applications<br>- CIF grant funding round opens at<br><b><a href="http://nelson.govt.nz/services/community/funding/community-investment-funding/">http://nelson.govt.nz/services/community/funding/community-investment-funding/</a></b> |
| August   | - CIF grant funding round closes – 17 August<br>- CIF agreements distributed  |
| October  | - CIF panel review grant applications and allocate funding  |
| November | - CIF grants distributed  |

## **6.0 Funding Criteria – relevant to all applications**

**6.1** Projects/activities must align with the 2018/19 Contribution Areas and Priorities, Council's Community Outcomes, Nelson 2060 / Long Term Plan. See the last page for links to these documents

**6.2** Organisations must have registered charity status with Charities Services (<https://charities.govt.nz/>), or be able to supply a tax exemption certificate to show they are considered 'non-profit'.

**6.3** Non-profit organisations without this status can nominate an umbrella organisation with this status who has agreed to receive and administer the funds on their behalf. In this case the umbrella organisation would be legally accountable to Nelson City Council for the expenditure and outcome measures of the project.

**6.4** In recognition of a desire to support innovative partnerships and increased outcomes, organisations can submit more than one application for consideration as long as the "other" application is in partnership with multiple organisations or partners, demonstrating collaboration to achieve outcomes.

**6.5** Applications cannot be altered once they are submitted.

**6.6** Late applications may be considered at the discretion of the Community Investment Funding Panel, but in general will not be accepted.

**6.7** Retrospective funding will not be considered.

**6.8** Projects/activities must have a social development focus.

**6.9** The project/activity must provide a public benefit and be open to members of the public within the Nelson City boundaries or benefitting Nelson residents.

**6.10** A preference will be given for projects/activities which show an element of working in partnership, both toward funding and delivery. This may include working with other not-for-profit organisations, funders or sponsors.

**6.11** Other factors that will be considered are:

- The value of the project to the community in comparison with the cost to Council.
- The level of wider community involvement in the project.
- The past achievements or potential of the organisation.
- The ability of the organisation to successfully administer the grant/contract and deliver the outcomes.

Item 6: 2018/19 Community Investment Fund Grant Allocation Additional Information:  
Attachment 2

- Contribution to other Council policies/strategies.

**6.12** Successful applicants must acknowledge Nelson City Council support in promotional material wherever possible.

**6.13** What won't be funded:

- Individual people.
- Individual businesses, government agencies or departments, or political parties.
- Duplication of existing public or private programmes operating close to each other.
- Purchase or improvement of privately owned facilities.
- Funding activities that involve any alcohol, tobacco, illegal substances and gaming.
- Expenses incurred out of the region such as transport or accommodation.
- Professional fundraising services.
- Activities already completed.
- Projects already funded or part-funded by Council.
- Public services that are the responsibility of central government (e.g. core education, primary health care).

## **8.0 Accountability**

**8.1** All successful recipients will be required to submit accountability reports, documenting how they achieved what they set out to.

**8.2** Any organisation that fails to submit accountability reports and/or has not spent the money in accordance with the application/agreement will receive written notice asking them to rectify the situation. If Council doesn't receive an adequate response, the organisation may be asked to return all or part of the funding received.

**8.3** Any organisation that fails to submit acceptable accountability reports may no longer be permitted to receive community assistance funding in the future.

## **9.0 Community Investment Funding Contribution Areas and Priorities for 2018/19**

### **1. Wellbeing and Social Development - Enabling individuals, families and communities to flourish.**

#### ***Priority focus:***

To support projects and organisations that will:

- Increase connection across our local communities and neighbourhoods
- Increase access to services for residents of Nelson City

Item 6: 2018/19 Community Investment Fund Grant Allocation Additional Information:  
Attachment 2

- Support growth of wellbeing for residents of Nelson City

**2. Children / Youth / Families - Supporting our young people and those that care for them to thrive.**

***Priority focus:***

To support projects and organisations that will:

- Increase participation of children / young people and families in local neighbourhoods / communities
- Increase children / young people and families to express their cultural identity in their local neighbourhoods / Communities

**3. Older Adults - Supporting our elders to access appropriate services and to engage and participate fully in our community.**

***Priority focus:***

To support projects and organisations that will:

- Increase connection
- Increase participation in local communities and neighbourhoods
- Increase access to technology that will support increase connection

**4. Social Cohesion - Increasing inclusiveness and community participation through connection.**

***Priority focus:***

To support projects and organisations that:

- Are led by residents in local neighbourhoods and communities.
- Strengthen local neighbourhood, increase a sense of belonging locally
- Increase connection in a local neighbourhood
- Enable diversity to be expressed locally

**5. Learning and Development - Supporting the capability of our community to succeed through increased skills and knowledge.**

***Priority focus:***

To support projects and organisations that will:

- Deliver community learning opportunities to meet a clearly defined community need
- Increase the literacies of our neighbourhoods and communities

**6. Diverse Communities - Empowering our diverse communities.**

***Priority focus:***

To support projects and organisations that will:

Item 6: 2018/19 Community Investment Fund Grant Allocation Additional Information:  
Attachment 2

- Enable expression of identity and increase connection
- Celebrate diversity
- Enable newcomers and new migrants to connect

**Council's Community Outcomes**

<http://nelson.govt.nz/council/council-structure/community-goals-for-nelson-whakatu/community-outcomes-3/>

**Nelson 2060**

<http://nelson.govt.nz/environment/sustainability/nelson-2060>

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## **2018/19 Community Investment Funding Grants Allocation**

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### **1. Purpose of Report**

- 1.1 To allocate the Community Investment Funding grants for 2018/19.

### **2. Recommendation**

***That the Community Investment Funding Panel***

***Receives the report 2018/19 Community  
Investment Funding Grants Allocation (R9719)  
and its attachment (A1833444); and***

***Approves funding for the Community Investment  
Fund agreement applications as agreed at this  
meeting and as listed on Attachment A1833444.***

**Author: Nicola Gausel, Community Contracts Adviser**

### **Attachments**

Attachment 1: A1833444 - Applications and Assessments [↓](#)



Item 7: 2018/19 Community Investment Funding Grants Allocation: Attachment 1

| No. | Group Name   | Assessment Comment  | Current CIF Agreement  | Amount requested from NCC | Total Project Cost | Panel Comment/decision | Amount Allocated |
|-----|--|---|--|---------------------------|--------------------|------------------------|------------------|
| 1   | Adult Learning Support Nelson Incorporated   | Closely aligns  | \$5,000 pa for 3 years. Literacy and numeracy-based tuition for adults who are eligible for insufficient government funding.   | \$2,500                   | \$9,700            |                        |                  |
| 2   | Age Concern Nelson Tasman Incorporated   | Closely aligns  | \$6,000 pa for 3 years. Helping build friendships and community connections for the over 65s across Nelson Tasman.   | \$2,500                   | \$2,722            |                        |                  |
| 3   | All Saints Aanglican Church, Nelson  | Closely aligns  | \$4,000 pa for 3 years. Full meals so that no one in central Nelson need be hungry or lonely at lunchtime.   | \$2,000                   | \$2,500            |                        |                  |
| 4   | Alzheimers Society Nelson Inc.   | Closely aligns  | \$3,000 pa for 3 years. Monthly Information, Support and Social Groups for people living with dementia in Nelson Community.  | \$2,500                   | \$2,500            |                        |                  |
| 5   | Beneficiaries and Unwaged Workers Trust  | Closely aligns  | N/A  | \$2,500                   | \$95,000           |                        |                  |
| 6   | Collaborate  | Closely aligns  | N/A  | \$2,500                   | \$5,345            |                        |                  |
| 7   | Empowerment Trust (previously Kidpower Teenpower Fullpower Trust)                    | Closely aligns  | N/A  | \$2,250                   | \$3,767            |                        |                  |
| 8   | Epilepsy Association of New Zealand  | Closely aligns  | N/A  | \$2,500                   | \$2,500            |                        |                  |
| 9   | Health Action Trust (Nelson) - COMPASS Peer Support & Advocacy service               | Closely aligns  | N/A  | \$2,200                   | \$2,200            |                        |                  |
| 10  | Life Linc Nelson Inc   | Closely aligns  | \$6,000 pa for 3 years. Low cost counselling services for individuals, couples and groups, operating in Nelson City.   | \$2,040                   | \$2,040            |                        |                  |
| 11  | Neighbourhood Support Nelson   | Closely aligns  | \$7,000 pa for 3 years. To set up and support Neighbourhood Support groups and foster community cohesion and resilience.   | \$1,500                   | \$3,000            |                        |                  |
| 12  | Nelson Community Toy Library   | Closely aligns. Transferred from agreements   | N/A  | \$2,000                   | \$2,000            |                        |                  |
| 13  | Nelson Enterprise Loan Trust   | Loss of control of what gets funded. Loans are not meeting social development outcomes per guidelines | N/A  | \$2,500                   | \$58,500           |                        |                  |
| 14  | Nelson Community Foodbank Trust  | Closely aligns  | N/A  | \$2,500                   | \$6,000            |                        |                  |
| 15  | Nelson Multicultural Council   | Closely aligns  | Partnership Agreement with Victory Community Centre. See below for details.  | \$15,000                  | \$20,000           |                        |                  |
| 16  | Nelson Tasman Filipino Community Incorporated  | Questions around NCC fully funding. Ideally small participant contribution required                   | N/A  | \$2,000                   | \$2,000            |                        |                  |
| 17  | Nelson Tasman Pasifika Community Trust (Umbrella 1 - Samoan Community)               | Closely aligns  | N/A  | \$2,500                   | \$4,520            |                        |                  |
| 18  | Nelson Tasman Pasifika Community Trust (Umbralla 2 - Tongan Community)               | Closely aligns  | N/A  | \$2,500                   | \$4,500            |                        |                  |
| 19  | Nelson Tasman Youth Workers Collective   | Closely aligns  | N/A  | \$2,500                   | \$22,500           |                        |                  |
| 20  | Nelson Women's Refuge  | Closely aligns  | \$10,000 pa for 2 years. Education Programmes, advocacy for children and young people who have experienced domestic violence.  | \$2,000                   | \$9,000            |                        |                  |
| 21  | Nelson Womens Support Inc  | Closely aligns  | \$5,000 pa for 3 years. Practical social work, advocacy and counselling services for women and their children.   | \$2,500                   | \$9,000            |                        |                  |
| 22  | Parent to Parent Nelson  | Closely aligns  | N/A  | \$2,000                   | \$2,000            |                        |                  |
| 23  | People First New Zealand, Nga Tangata Tuatahi  | Not clear how they will do it   | N/A  | \$2,500                   | \$7,800            |                        |                  |
| 24  | Perinatal Support Nelson Inc   | Closely aligns  | \$6,000 pa for 3 years. Confidential and professional counselling for women /mothers in need.  | \$2,500                   | \$3,384            |                        |                  |
| 25  | Q-Youth Incorporated   | Closely aligns  | \$7,000 pa for 3 years. Our fledglings, our young people, take to the skies knowing who they are and where they belong.  | \$2,500                   | \$6,000            |                        |                  |
| 26  | Safeguarding Children  | Closely aligns. Transferred from agreements   | N/A  | \$2,500                   | \$2,500            |                        |                  |
| 27  | Silas House Nelson   | Concern around financial sustainability   | N/A  | \$2,000                   | \$2,000            |                        |                  |
| 28  | St John Area Committee Nelson.   | Closely aligns  | N/A  | \$1,000                   | \$2,400            |                        |                  |
| 29  | Stoke School   | Concern around setting precedent for other schools  | N/A  | \$2,500                   | \$4,000            |                        |                  |
| 30  | Tahunanui Community Centre Inc   | Closely aligns  | \$20,000 pa for 3 years. A community hub that hosts a wide range of programmes, activities & community building events.  | \$2,500                   | \$3,000            |                        |                  |
| 31  | The Brain Injury Assoication (Nelson) Incorporated                                   | Closely aligns  | N/A  | \$2,500                   | \$4,476.60         |                        |                  |
| 32  | The Nelson ARK   | Closely aligns  | \$6,000 pa for 3 years. Animal assisted therapy programmes to build skills & connections across generations & species.   | \$2,500                   | \$8,967.28         |                        |                  |
| 33  | The White House Incorporated   | Closely aligns. Transferred from agreements   | N/A  | \$2,500                   | \$3,276            |                        |                  |
| 34  | Victim Support in Nelson (formally known as NZ Council of Victim Support Groups Inc) | Closely aligns  | \$6,000 for 1 year. Victim Support's Service Coordinator in Nelson assists Nelson people to build a resilient community.   | \$2,500                   | \$6,381.25         |                        |                  |
| 35  | Victory Community Centre - (Umbrella - Babyfocus Nelson)                             | Closely aligns  | \$15,000 pa for 3 years. VCC are applying for CIF funding to enhance our existing operational capacity. \$30,000 pa for 3 years. A Community Navigator will engage with and support newcomer children and families (Partnership agreement).                        | \$2,100                   | \$4,200            |                        |                  |
| 36  | Volunteer Nelson   | Closely aligns  | \$8,000 pa for 3 years. To grow volunteering for people 60 + in age, and young people between the ages of 12 to 24 years. \$6,000 pa for 3 years. To enhance social integration of culturally diverse migrants through a volunteering programme (Partnership app). | \$2,060                   | \$4,120            |                        |                  |