



Nelson City Council
Te Kaunihera o **Whakatū**

OPEN

MINUTE ITEM

ATTACHMENTS

**Ordinary meeting of the
Nelson City Council**

Te Kaunihera o Whakatū

**Thursday 7 November 2024
Commencing at 9.00a.m.
Council Chamber**

Floor 2A, Civic House

110 Trafalgar Street, Nelson

TABLE OF CONTENTS

PAGE

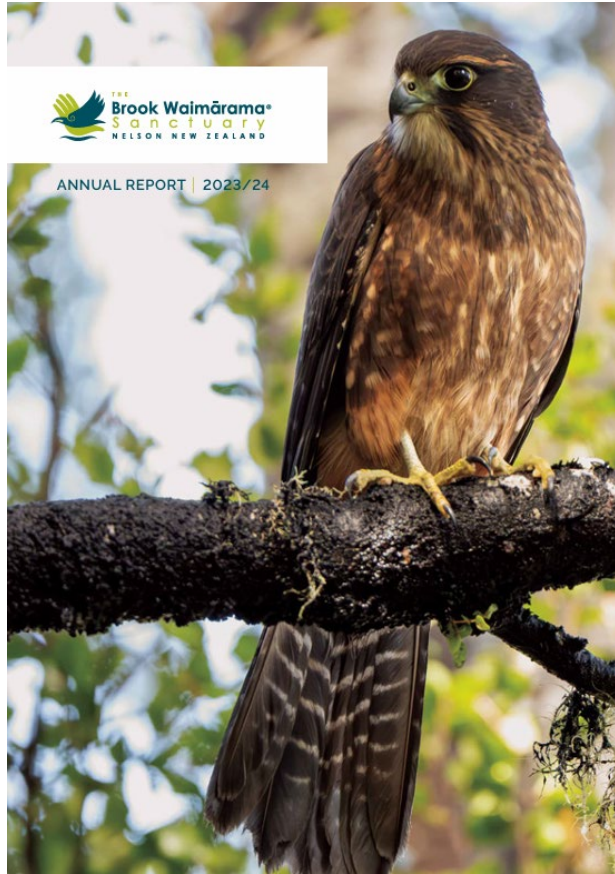
6	Annual Report - Brook Waimarama Sanctuary Trust	
	A. Brook Waimārama Sanctuary Trust PowerPoint	2



Report to 2024 annual report for Nelson City Council

7 November 2024

Year ending 30 June 2024



Annual report provided to NCC, and is available on Sanctuary website

Year ending 30 June 2024

- Total current assets = \$669,249
- Total current liabilities = \$479,696

- Total income 2023 = \$1,044,739
- Total expenditure = \$1,151,104

- Net assets = \$18,195,069

- Net cash profit = - \$106,364 (before depreciation)
- Depreciation = \$253,295

- Net Trust income for the year= \$7,236,522 (after depreciation)



Annual report highlights

Link to annual report on the website: https://issuu.com/brooksanctuary/docs/brook_sanctuary_ar24-web

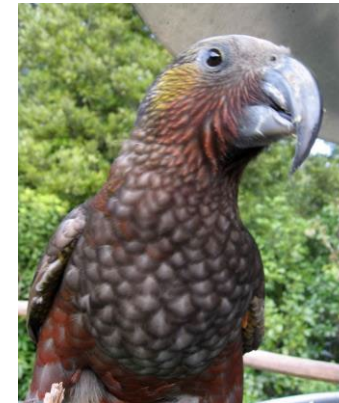
- Balance sheet value has increased due to revaluations and including volunteer efforts creating the walking and monitoring lines network at ~140 km in length. Council should note the values are recorded as recognition. The trustees policy for operating the trust is to do so without debt.
- Revenue impacted by reduced income from grants
- Overall expenditure hasn't changed much from 2023 to 2024 , need around \$1.2m to operate the project plus volunteer inputs
- The resources and money spent preparing the Sanctuary for species introductions in 2023-2024 have influenced the 2024 cash result
- Taking on the management of the Brook campground is to generate more income for the BWST/Sanctuary



Species translocations:

Target translocations species in the next 1-2 years

Kākā: *approval has been gained* from DOC to translocate kākā to the Sanctuary, translocation aviary completed, awaiting availability of birds with a 'top-of-the-south' genetic heritage.



Kiwi: *a full application has been accepted by* DOC to translocate kiwi pukupuku (little spotted kiwi) to the Sanctuary in 2025.



Future plans:

- Sanctuary Ecological Plan ... a work in progress nearing completion – a guide for the Sanctuary's ecosystem restoration
- Further translocations/reintroductions – we continue to work on our goals to bring kākā, and kiwi pukupuku to the Sanctuary
- Working towards becoming a key regional visitor destination
- Brook Valley Campground development



QUESTIONS ??



I'LL TRY TO ANSWER THEM!

