Nelson City Council
Te Kaunihera o Whakatū

OPEN

MINUTE ITEM ATTACHMENTS

Ordinary meeting of the

Nelson Regional Sewerage Business Unit

Te Rōpū ā-Rohe Para, Whakatū / Te Tai o Aorere

Friday 20 September 2024
Commencing at 9.30a.m.
Council Chamber

Floor 2A, Civic House

110 Trafalgar Street, Nelson

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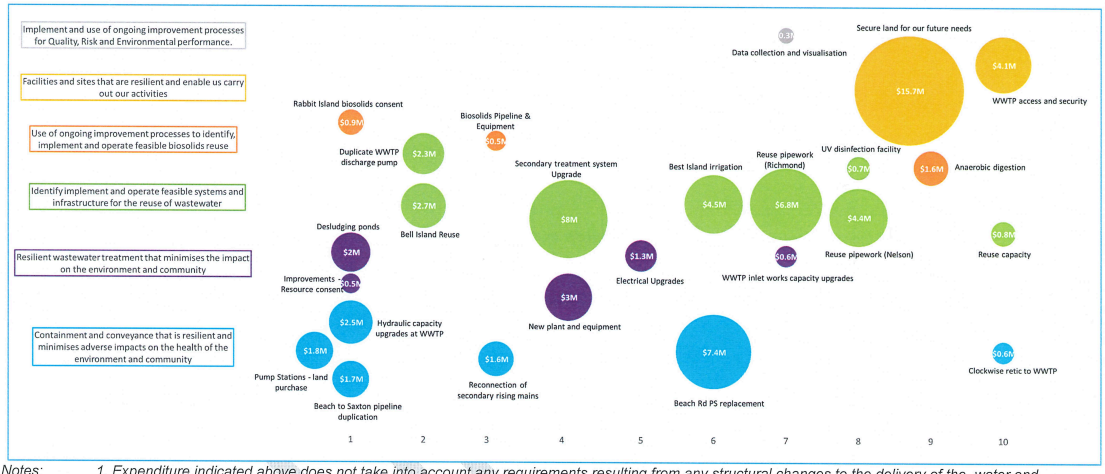
6 Nelson Regional Sewerage Business Unit Draft Business Plan 2024/25

A. Draft 10 Year Capital Expenditure Diagram 2

APPENDIX E: Draft 10 Year Capital Expenditure Diagram



Notes: *1. Expenditure indicated above does not take into account any requirements resulting from any structural changes to the delivery of the water and wastewater services in the region.*
2. The plan above does not currently incorporate any allowance for relocation of treatment components due to cultural or climate change considerations. Indicative changes to expenditure could include items such as land purchase, and relocation of anaerobic digestion to a remote site.