



Nelson City Council
Te Kaunihera o **Whakatū**

Notice of the Ordinary meeting of

Nelson City Council

Te Kaunihera o Whakatū

| | |
|-----------|--|
| Date: | Thursday 11 May 2023 |
| Time: | 9.00a.m. |
| Location: | Council Chamber Floor 2A, Civic House 110 Trafalgar Street, Nelson |

Agenda

Rārangi take

Chairperson

His Worship the Mayor Nick Smith

Deputy Mayor

Deputy Mayor Rohan O'Neill-Stevens

Members

Cr Matty Anderson

Cr Matthew Bengé

Cr Trudie Brand

Cr Mel Courtney

Cr James Hodgson

Cr Kahu Paki Paki

Cr Pete Rainey

Cr Campbell Rollo

Cr Rachel Sanson

Cr Tim Skinner

Cr Aaron Stallard

Quorum 7

Nigel Philpott
Chief Executive

Nelson City Council Disclaimer

Please note that the contents of these Council and Committee agendas have yet to be considered by Council and officer recommendations may be altered or changed by the Council in the process of making the formal Council decision. For enquiries call (03) 5460436.

Karakia and Mihi Timatanga

1. Apologies

Nil

2. Confirmation of Order of Business

3. Interests

3.1 Updates to the Interests Register

3.2 Identify any conflicts of interest in the agenda

4. Public Forum

There will be no Public Forum

5. Hearing of submissions on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges

4 - 155

Document number R27635

Recommendation

That the Council

1. Receives the report Hearing of submissions on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges (R27635) and its attachments (839498445-14391-1, 839498445-14391-2 and 839498445-14406); and

2. Accepts the late submissions (tabled at the meeting) on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges 2023/24.

Note: Following the Agenda being produced it was found that some submitters commentary had been cut off. Additional attachments have been added to provide the full commentary – please refer to the Open Attachments document for the full submission.

Karakia Whakamutanga

REPORT R27635

Hearing of submissions on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges

1. Purpose of Report

- 1.1 To hear the submissions on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges 2023/24.

2. Summary

- 2.1 Council consulted on the Annual Plan 2023/24 Consultation Document alongside the proposed Schedule of Fees and Charges 2023/24 from 29 March to 30 April 2023. Hearings of submitters on both consultations will be held jointly but there will be separate deliberations.
- 2.2 Council received 354 submissions on the Consultation Document (see Attachment 2: 839498445-14391-1). Council also received 54 submissions on the proposed Schedule of Fees and Charges (see Attachment 3: 839498445-14391-2). 55 submitters want to be heard.
- 2.3 The draft hearing schedule for 11 and 12 May 2023 and list of submitters who wish to be heard is attached (Attachment 1839498445-14406). Please note that speaking slots are still being scheduled and an updated Hearing Schedule will be tabled at the meeting. Any late submissions will be tabled at the meeting.

3. Recommendation

That the Council

1. ***Receives the report Hearing of submissions on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges (R27635) and its attachments (839498445-14391-1, 839498445-14391-2 and 839498445-14406); and***

Item 5: Hearing of submissions on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges

2. ***Accepts the late submissions (tabled at the meeting) on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges 2023/24.***

Author: Nicky McDonald, Group Manager Strategy and Communications

Attachments

- Attachment 1: 839498445-14406 - Draft Hearing Schedule for 11 and 12 May 2023 and list of submitters who wish to be heard [↓](#)
- Attachment 2: 839498445-14391-1 - Submissions on the Annual Plan 2023/24 Consultation Document [↓](#)
- Attachment 3: 839498445-14391-2 - Submissions on the proposed Schedule of Fees and Charges 2023/24 [↓](#)
- Attachment 4: 1876279902-58 - Attachments to Submissions Annual Plan 2023 (Provided under Separate Cover)

Item 5: Hearing of submissions on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges: Attachment 1

| Thursday 11 May 2023 – 9am to 4pm: Draft Annual Plan 2023/24 – Hearings Schedule | | |
|---|-------------------|--|
| Submission number | Time | Speaker |
| | 9.00am – 10.00am | <i>Names of submitters to be included once confirmed</i> |
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839498445-14406

Item 5: Hearing of submissions on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges: Attachment 1

| Friday 12 May 2023 – 9am to 4pm: Draft Annual Plan 2023/24 – Hearings Schedule | | |
|---|-------------------|--|
| Submission number | Time | Speaker |
| | 9.00am – 10.00am | <i>Names of submitters to be included once confirmed</i> |
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| | 10.00am | Break |
| | 10.05am – 11.00am | <i>Names of submitters to be included once confirmed</i> |
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| | 11.00am | Morning tea |
| | 11.15am – 12.30pm | <i>Names of submitters to be included once confirmed</i> |
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| | 12.30pm | Lunch |
| | 1.00pm – 2.00pm | <i>Names of submitters to be included once confirmed</i> |
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839498445-14406

Item 5: Hearing of submissions on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges: Attachment 1

| Annual Plan Hearings 2023/24: List of submitters wishing to be heard (Timing specifics are still being worked through with submitters and a detailed Hearings Schedule will be provided at the beginning of the Hearings) | | |
|---|-------------------------|--|
| Submission number | Name | Organisation |
| 42 | Elizabeth Dooley | |
| 43 | Dan McGuire | |
| 45 | Elizabeth Perone | |
| 46 | Elizabeth Parkes | |
| 54 | Sean Walker | |
| 56 | Serge Crottaz | |
| 64 | Bevan Woodward | Bicycle Nelson Bays |
| 77 | Chris Whitaker | |
| 94 | Tony Stallard | |
| 109 | Jacquetta Bell | Friends of the Maitai |
| 112 | Lindsay Wood | Resilienz Ltd |
| 115 | R.T. Morris | |
| 120 | Jenny Easton | Zero Carbon Nelson Tasman |
| 156 | Lucy Charlesworth | |
| 183 | Anna Fyfe | Multicultural Nelson Tasman Inc |
| 184 | Richard Sullivan | |
| 189 | Ed Shuttleworth | Tasman Regional Sports Trust |
| 194 | Glen James | Glen James Jewellers |
| 196 | Faye Wulff | |
| 197 | Julie Catchpole | The Suter Art Gallery Te Aratoi o Whakatu |
| 199 | Scott Burnett | Forest and Bird |
| 203 | Alastair Cotterill | |
| 208 | Tilman Walk | |
| 212 | Robert Stevenson | |
| 218 | Stephen Todd | Federated Farmers of New Zealand |
| 219 | Glenn Turner | Natureland Wildlife Trust |
| 224 | Andrew Spittal | CCKV Maitai Dev Co LP |
| 225 | Louise Devine | Gibbons Holdings Ltd |
| 232 | John Fitchett | J&K Issue Family Trust |
| 233 | Fiona Wilson | Nelson Regional Development Agency |
| 234 | Glenys MacLellan | |
| 235 | Neil Deans | |
| 237 | Giles Burton | |
| 238 | Doug Saunders-Loder | New Zealand Federation of Commercial Fishermen |
| 236 | Katharine Malcolm | |
| 242 | Lucinda Blackley-Jimson | Tasman Bays Heritage Trust |
| 246 | Ari Fon | Search and Rescue Nelson Inc |
| 279 | Ren Kempthorne | |
| 280 | Johny O'Donnell | |
| 283 | Noah Hosie | |
| 285 | Noah Hosie | Nelson Surf Life Saving Club |
| 287 | Mary O'Brien | CCS Disability Action |
| 290 | Peter Kemp | |

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Item 5: Hearing of submissions on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges: Attachment 1

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|-----|--------------------|---|
| 293 | Stephanie Phillips | |
| 303 | Cleve Cameron | Big Street Bikers |
| 309 | Gaire Thompson | |
| 313 | William Samuels | |
| 321 | Graham Hill | Nelson Marina Berth Holders Association |
| 326 | Peter Olorenshaw | Nelsust Inc |
| 329 | Kura Stafford | Te Taiuhu Iwi Implementing Te Mana o Te Wai Project |
| 332 | Ali Boswijk | Nelson Tasman Chamber of Commerce |
| 350 | Ali Boswijk | Nelson Festivals Trust |
| 351 | Anne Rush | Make/Shift Spaces Inc |
| 355 | Gretchen Holland | |
| 361 | Peter Taylor | |

839498445-14406

| Submitter Number | Submitter | Question | Answer Text | Supporting document link |
|------------------|--------------------|---|---|--------------------------|
| 2 | Stephen Portsmouth | ① Do you support Council's steps to minimise the rates rise to an average of 7.2%? | Absolutely not. Rises in rates should be kept at an absolute zero at a time when no household can afford such an increase. Last year my rates increased by 20% at a time when inflation was at almost zero (It seems the council only use the inflation game when it suits them). I am a single occupier with a single income and it hit my budget hard, and I apparently earn 'too much' for the council's ludicrously low rebate thresholds. It's high time the council introduced single occupancy discounts like the rest of the civilised world. (eg Lichfield council in Staffordshire UK give 40% off) | |
| 2 | Stephen Portsmouth | ② Do you agree we should fund the August 2022 severe weather event recovery work over ten years? | Personally I feel it should be 25 years which would free up some budget to reverse some of the other infrastructure balls ups that survived the latest storms. | |
| 2 | Stephen Portsmouth | ③ Do you agree with us reducing 2023/24 funding from \$17.8 million to \$200,000 and a new focus to investigate opportunities for a community hub, including a library, in a new city centre location? | \$200,000 to 'investigate opportunities'. That's a hell of a lot of 'investigating'... But much better than the ludicrous \$17.8m. | |
| 2 | Stephen Portsmouth | ④ Do you agree we should be accelerating infrastructure upgrades in the city centre to enable central city living and receive central government funding? | Absolutely not. We need to freeze this now. This is a project for the good times, not when the country and it's residents are in a cost of living crisis. In these times of hardship lowering the financial burden on the majority of Nelson taxpayers should come before a park, cycle lanes and playground of which Nelson already a good choice of. More would be nice but Nelson doesn't have a crying need to support this amount of expenditure. | |
| 2 | Stephen Portsmouth | ⑤ Do you agree we should allocate funding in 2023/24 of \$606,000 to undertake pre-planning work on the utility and transport connections to the proposed Maitahi Bayview Development subdivision (Maitai Valley) to inform consultation in the Long Term Plan 2024-34? | Personally I feel all costs should fall on the developers. | |
| 2 | Stephen Portsmouth | ⑥ General comments | As I said above, it is high time the council introduced council tax discounts to single occupancy homes or increase it's rebate thresholds to realistic levels. The UK has had this provision for many decades and Europe much the same. Why do we not have that provision in NZ? | |
| 3 | Robin Whalley | ① Do you support Council's steps to minimise the rates rise to an average of 7.2%? | yes | |
| 3 | Robin Whalley | ② Do you agree we should fund the August 2022 severe weather event recovery work over ten years? | Yes | |
| 3 | Robin Whalley | ③ Do you agree with us reducing 2023/24 funding from \$17.8 million to \$200,000 and a new focus to investigate opportunities for a community hub, including a library, in a new city centre location? | Yes. The central city will have a number of obsolete buildings in the next decade as Banks and Department stores close. (Book 21 lessons for the 21st Century) we need to look at recycling these buildings as the Museum did with the Countrywide Bank building cnr. Of Trafalgar and Hardy Streets. | |
| 3 | Robin Whalley | ④ Do you agree we should be accelerating infrastructure upgrades in the city centre to enable central city living and receive central government funding? | Yes | |
| 3 | Robin Whalley | ⑤ Do you agree we should allocate funding in 2023/24 of \$606,000 to undertake pre-planning work on the utility and transport connections to the proposed Maitahi Bayview Development subdivision (Maitai Valley) to inform consultation in the Long Term Plan 2024-34? | no | |

Item 5: Hearing of submissions on the Annual Plan 2023/24 Consultation Document and the proposed Schedule of Fees and Charges: Attachment 2

| Submitter Number | Submitter | Question | Answer Text | Supporting document link |
|------------------|--------------|---|---|--------------------------|
| 4 | Ian Bowman | ① Do you support Council's steps to minimise the rates rise to an average of 7.2%? | Yes | |
| 4 | Ian Bowman | ② Do you agree we should fund the August 2022 severe weather event recovery work over ten years? | Yes | |
| 4 | Ian Bowman | ③ Do you agree with us reducing 2023/24 funding from \$17.8 million to \$200,000 and a new focus to investigate opportunities for a community hub, including a library, in a new city centre location? | Yes | |
| 4 | Ian Bowman | ④ Do you agree we should be accelerating infrastructure upgrades in the city centre to enable central city living and receive central government funding? | Yes | |
| 4 | Ian Bowman | ⑤ Do you agree we should allocate funding in 2023/24 of \$606,000 to undertake pre-planning work on the utility and transport connections to the proposed Maitahi Bayview Development subdivision (Maitai Valley) to inform consultation in the Long Term Plan 2024-34? | Yes | |
| 5 | Steve Copley | ① Do you support Council's steps to minimise the rates rise to an average of 7.2%? | Yes, but...Unfortunately my present pay offer is far below this rate, so its going to be hard to afford | |
| 5 | Steve Copley | ② Do you agree we should fund the August 2022 severe weather event recovery work over ten years? | Yes | |
| 5 | Steve Copley | ③ Do you agree with us reducing 2023/24 funding from \$17.8 million to \$200,000 and a new focus to investigate opportunities for a community hub, including a library, in a new city centre location? | Yes. The riverside location just doesn't make sense anymore | |
| 5 | Steve Copley | ④ Do you agree we should be accelerating infrastructure upgrades in the city centre to enable central city living and receive central government funding? | Yes, yes, yes... It what the city needs and it would be very remiss to miss out on the govt funding for this. Please move on this ASAP | |
| 5 | Steve Copley | ⑤ Do you agree we should allocate funding in 2023/24 of \$606,000 to undertake pre-planning work on the utility and transport connections to the proposed Maitahi Bayview Development subdivision (Maitai Valley) to inform consultation in the Long Term Plan 2024-34? | i understand that not doing this would delay the start of the project should the appeal not be successful, but id rather wait to see the outcome... Otherwise thats a lot of money to soend on a project that could be tied up in issues for years | |
| 6 | Mic Dover | ⑥ General comments | My submission is that NCC should not be spending any ratepayers' money on this short-sighted plan, especially before the EC Appeal has been heard. Did you not see the flooding in the Kāka valley in 2022? Spend the money on intensification not greenfield development in flood and slip-prone land that should never have been rezoned. | |
| 7 | Neil Lindsay | ① Do you support Council's steps to minimise the rates rise to an average of 7.2%? | Yes. Keeping the rates rise to inflation is a good balance between minimising impact on the community and delivering council services. | |
| 7 | Neil Lindsay | ② Do you agree we should fund the August 2022 severe weather event recovery work over ten years? | Yes. This is a good balance. | |
| 7 | Neil Lindsay | ③ Do you agree with us reducing 2023/24 funding from \$17.8 million to \$200,000 and a new focus to investigate opportunities for a community hub, including a library, in a new city centre location? | Yes. I think there is a real need for a community hub in the city centre - a library could be part of a package of things in the hub (e.g. recreational facilities, bars, etc.) | |
| 7 | Neil Lindsay | ④ Do you agree we should be accelerating infrastructure upgrades in the city centre to enable central city living and receive central government funding? | Strong yes. Lets get intensification moving! | |

839498445-14391-1

