

OPEN

MINUTE ITEM

ATTACHMENTS

**Ordinary meeting of the
Community Investment Funding Panel**

Te Rōpū Pūtea Hapori

**Tuesday 7 September 2021
Commencing at 2.30p.m.
via Zoom**

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A. A2739423 - tabled document - Final Strategic Grant Allocations 2021/22 - 7 Sep 2021	2

Community Investment Fund - Strategic Grant Recommendations 2021/2022

CIF Priority theme	Organisation Name	Programme Title	\$ Requested	recommended grant (\$p.a.)	term	workshop increase	workshop decrease	revised total	reasons for decline or not fully funding
Recommended for Funding									
Social Isol OA	Age Concern Nelson Tasman	Social connection for older adults	\$ 19,800	\$ 15,000	3 years			\$ 15,000	4. Insufficient funding available to fully fund all suitable applications
Poverty	Beneficiaries and Unwaged Workers Trust	operational costs	\$ 15,000	\$ 15,000	3 years			\$ 15,000	
Social Isol. Disabled	Community Art Works	Community Art Works daily art programs	\$ 15,000	\$ 15,000	3 years with staff support			\$ 15,000	
Social Isol Local	Victory Community Centre	Ongoing operating costs	\$ 30,000	\$ 15,000	3 years			\$ 15,000	4. Insufficient funding available to fully fund all suitable applications
Social Isol Māori / Poverty	Whakatu Te Korowai Manaakitanga Trust	Hei Whakatipuranga / Towards the Next Generation	\$ 30,000	\$ 15,000	3 years			\$ 15,000	4. Insufficient funding available to fully fund all suitable applications
Social Isol Youth	Whanake Youth	HQ- a safe space for, by and with young people.	\$ 30,000	\$ 15,000	3 years			\$ 15,000	4. Insufficient funding available to fully fund all suitable applications
Social Isol Youth	Big Brothers Big Sisters of Nelson-Tasman	Supporting Volunteer Mentoring Matches	\$ 30,000	\$ 10,000	1 yr - look to corporate funding			\$ 10,000	4. Insufficient funding available to fully fund all suitable applications
Social Isol men / Hsg	Male Room Inc	Support of the continued operation of Male Room	\$ 12,000	\$ 10,000	3 years		1,000.00	\$ 9,000	4. Insufficient funding available to fully fund all suitable applications
Social Isol. Ethnic	Multicultural Nelson Tasman Incorporated	Operating Expenses	\$ 20,000	\$ 10,000	3 years			\$ 10,000	4. Insufficient funding available to fully fund all suitable applications
Social Isol Women, hsg	Nelson Women's Centre	Social services / Drop in space / Resource support	\$ 12,000	\$ 10,000	3 years			\$ 10,000	4. Insufficient funding available to fully fund all suitable applications

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Social Isol. LGBTQ+ Youth	Q Youth	Q Youth	\$ 10,000	\$ 10,000	3 years			\$ 10,000	
Social Isol OA	Stoke Seniors	Part-pay for Activity Co-ordinator/ Support Person	\$ 15,000	\$ 10,000	3 years			\$ 10,000	4. Insufficient funding available to fully fund all suitable applications
Social Isol Local	Tahunanui Community Hub Incorporated	To assist build the strength of our community.	\$ 20,000	\$ 10,000	1 year - more subject to conditions / performance			\$ 10,000	2. Does not achieve sufficient community benefit when considered against alternative applications
Social Isol Local	Top of the South Neighbourhood Support - Te ope tautoko I te hāpori o Te Tau Ihu	Building Connected, Safe, Resilient Neighbourhoods	\$ 30,000	\$ 10,000	3 years		2,000.00	\$ 8,000	2. Does not achieve sufficient community benefit when considered against alternative applications
Poverty	Nelson Environment Centre / Kai Rescue	Minimise food waste and maximise community benefit	\$ 25,000	\$ 8,000	3 years			\$ 8,000	4. Insufficient funding available to fully fund all suitable applications
Social Isol. Disabled	Brain Injury Association Top of the South	Operational Costs for service delivery	\$ 30,000	\$ 6,000	2 years	2,000.00		\$ 8,000	4. Insufficient funding available to fully fund all suitable applications
Social Isol. General	Citizen Advice Bureau Nelson Tasman	Social Isolation	\$ 6,000	\$ 6,000	3 years			\$ 6,000	
Social Isol. gen / poverty	Life Linc Nelson Inc	Frontline Face to Face Counselling Services	\$ 11,000	\$ 6,000	3 years			\$ 6,000	4. Insufficient funding available to fully fund all suitable applications
Māori, Youth , Learn	Ngāti Koata Trust	Whakatipu Rangatahi - "Growing our Youth"	\$ 7,500	\$ 6,000	3 years			\$ 6,000	4. Insufficient funding available to fully fund all suitable applications
Social Isol. Women	Perinatal Support Nelson	Perinatal counselling support service.	\$ 10,000	\$ 6,000	3 years			\$ 6,000	4. Insufficient funding available to fully fund all suitable applications
Social Isol Older Adults	Alzheimers Nelson Tasman	Dementia Information, Support and Social Groups	\$ 6,835	\$ 5,000	3 years			\$ 5,000	4. Insufficient funding available to fully fund all suitable applications
Housing / Soc Isol Gen / community wellbeing	Habitat for Humanity Nelson	The Habitat Hub	\$ 30,000		3 years	5,000.00		\$ 5,000	4. Insufficient funding available to fully fund all suitable applications

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Housing Vulnerability / homelessness	Nelson Community Christian Night Shelter Trust	Provision of emergency accommodation	\$ 5,000	\$ 5,000	3 years with support from staff			\$ 5,000	
Learning Youth	Nelson Tasman Youth Workers Collective	Youth Sector COVID Response Strategy	\$ 23,400	\$ 5,000	3 years			\$ 5,000	2. Does not achieve sufficient community benefit when considered against alternative applications
Poverty	St Stephens Anglican Community Church	Community Support	\$ 5,500	\$ 5,000	3 years -			\$ 5,000	4. Insufficient funding available to fully fund all suitable applications
Poverty	All Saints Loaves and Fishes project	Loaves and Fishes	\$ 4,650	\$ 4,000	3 years			\$ 4,000	2. Does not achieve sufficient community benefit when considered against alternative applications
Housing vulnerability	Nelson Tasman Housing Trust	Housing Advice and Monitoring Housing Need	\$ 4,000	\$ 4,000	3 yrs subject to obtaining other source of funding			\$ 4,000	
Not recommended for funding									
no	Social Isol. Youth	24-7 UNite	24-7 YouthWork	\$ 15,000				\$ -	3. Does not demonstrate the applicant's ability to deliver the project, service or activity
	Social Isol Youth	Annesbrook Community Trust	24/7 Youth Work	\$ 30,000				\$ -	2. Does not achieve sufficient community benefit when considered against alternative applications
	Social Isol. Children / Whanau	Barnardos New Zealand	Barnardos LEAP social work service in Nelson	\$ 12,000				\$ -	1. Incomplete alignment with Council's strategic priorities and the strategic grant funding criteria
	Social Isol. Disabled	Blind Citizens NZ Nelson Branch	Increasing Social Interaction.	\$ 250				\$ -	1. Incomplete alignment with Council's strategic priorities and the strategic grant funding criteria

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Poverty	Christians Against Poverty	CAP Debt Help	\$ 15,000					\$	2. Does not achieve sufficient community benefit when considered against alternative applications
housing vulnerability	Community Action Nelson (CAN)	Community led conversations on housing	\$ 9,220					\$	4. Insufficient funding available to fully fund all suitable applications
Not CIF	Compost Club Limited	Leadership training and Community building	\$ 11,150					\$	1. Incomplete alignment with Council's strategic priorities and the strategic grant funding criteria
Social Isol. Children / Whanau	Empowerment Trust	Face to face Kidpower	\$ 4,000					\$	1. Incomplete alignment with Council's strategic priorities and the strategic grant funding criteria
Social Isol. LGBTIQ+	Nelson Pride	Let's Get Bolder Together Nelson (LGBT Nelson)	\$ 5,000					\$	1. Incomplete alignment with Council's strategic priorities and the strategic grant funding criteria
Not CIF	Nelson Symphony Orchestra Inc.	Movie Music Extravaganza	\$ 2,500					\$	1. Incomplete alignment with Council's strategic priorities and the strategic grant funding criteria
Social Isol. Ethnic	Nelson Tasman Filipino Community Incorporated	Family Sports, Zumba and Mums & Toddlers playgroup	\$ 3,000					\$	1. Incomplete alignment with Council's strategic priorities and the strategic grant funding criteria
Social Isol. Whanau	Nelson Tasman Kindergartens	Community Navigator - Whanau Awhi team.	\$ 30,000					\$	2. Does not achieve sufficient community benefit when considered against alternative applications
Social Isol Pasifika / learn	Nelson Tasman Pasifika Community Trust	Develop capability through learning opportunities.	\$ 30,000					\$	4. Insufficient funding available to fully fund all suitable applications
Social Isol. Whanau	Royal New Zealand Plunket Trust	Nelson Plunket Parent Education Programme (PEPE)	\$ 6,000					\$	4. Insufficient funding available to fully fund all suitable applications

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Social Isol. Children / Whanau Learning	Safeguarding Children	Nelson Safeguarding Children Public Training	\$ 2,000					\$ -	4. Insufficient funding available to fully fund all suitable applications
Social Isol. Gen	Victim Support in Nelson	Victim Support Nelson's Operating Expenses	\$ 6,000	\$ 4,000	3 years		4,000.00	\$ -	4. Insufficient funding available to fully fund all suitable applications
Learning Youth	Volunteer Nelson	Young Leaders Programme	\$ 18,000					\$ -	2. Does not achieve sufficient community benefit when considered against alternative applications
Social Isol. Gen	Volunteer Nelson	Wellby project	\$ 25,000					\$ -	4. Insufficient funding available to fully fund all suitable applications
Learning Youth	Whenua Iti Outdoors	Positive opportunities for vulnerable youth	\$ 7,200					\$ -	4. Insufficient funding available to fully fund all suitable applications
Social Isol. Disabled	White House Incorporated Society	Administrator	\$ 5,590					\$ -	2. Does not achieve sufficient community benefit when considered against alternative applications
Social Isol. Youth, Gen	Wilderness Canoe Trust	10 days of canoe journeys for people in Nelson	\$ 5,000					\$ -	2. Does not achieve sufficient community benefit when considered against alternative applications
	TOTAL		\$ 699,595	\$ 240,000		\$ 7,000	\$ 7,000	\$ 240,000	