

OPEN

MINUTE ITEM

ATTACHMENTS

**Ordinary meeting of the
Nelson City Council**

Te Kaunihera o Whakatū

**Tuesday 18 May 2021
Commencing at 9.00a.m. - DELIBS LTP
Council Chamber**

Civic House

110 Trafalgar Street, Nelson

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An aerial photograph of Nelson, New Zealand, showing the city built on a hillside overlooking the harbor. The sky is clear blue, and the water is a deep blue. The city is densely packed with houses and buildings, with some greenery visible on the hills.A circular logo with a stylized white 'n' on a blue background.

Saxton Creek Upgrade Stage 4

2021 LTP Council deliberations

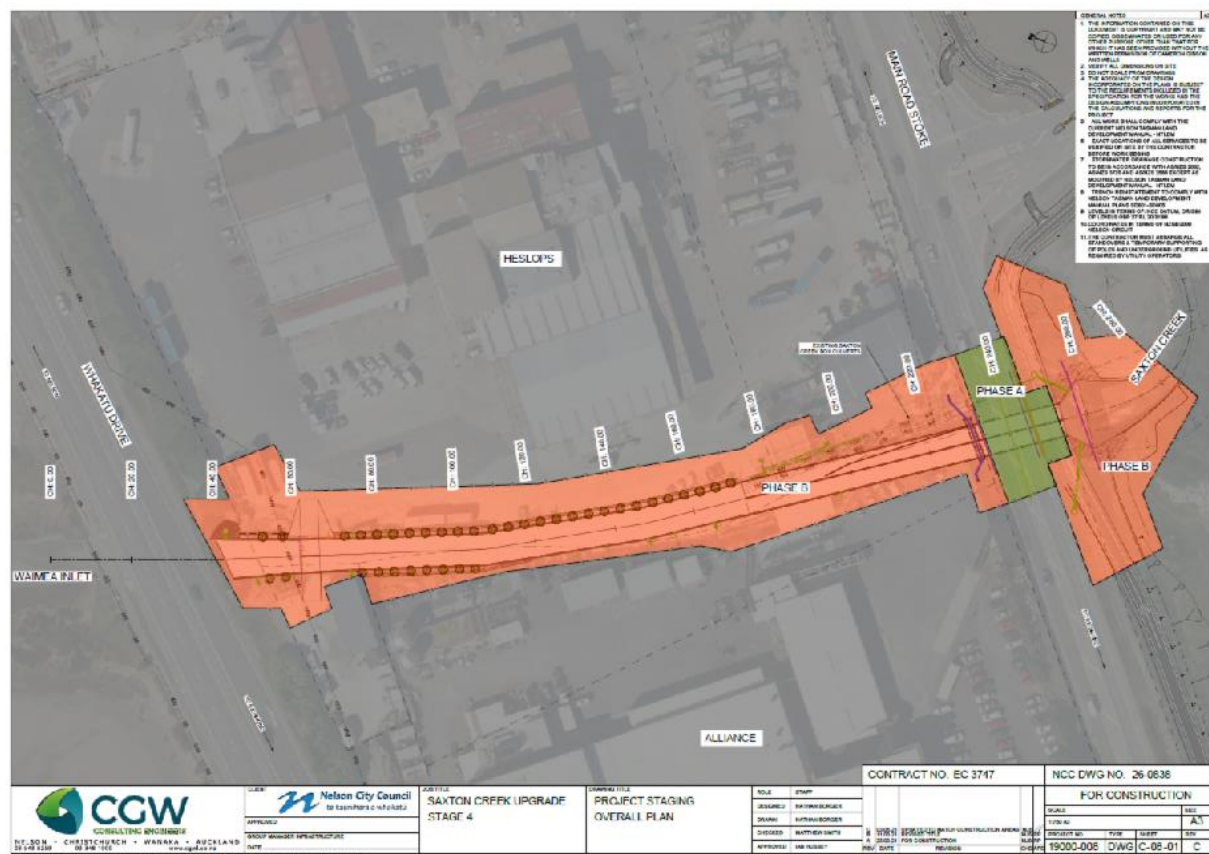
Nelson The Smart Little City
He tāone tōrire a Whakatū

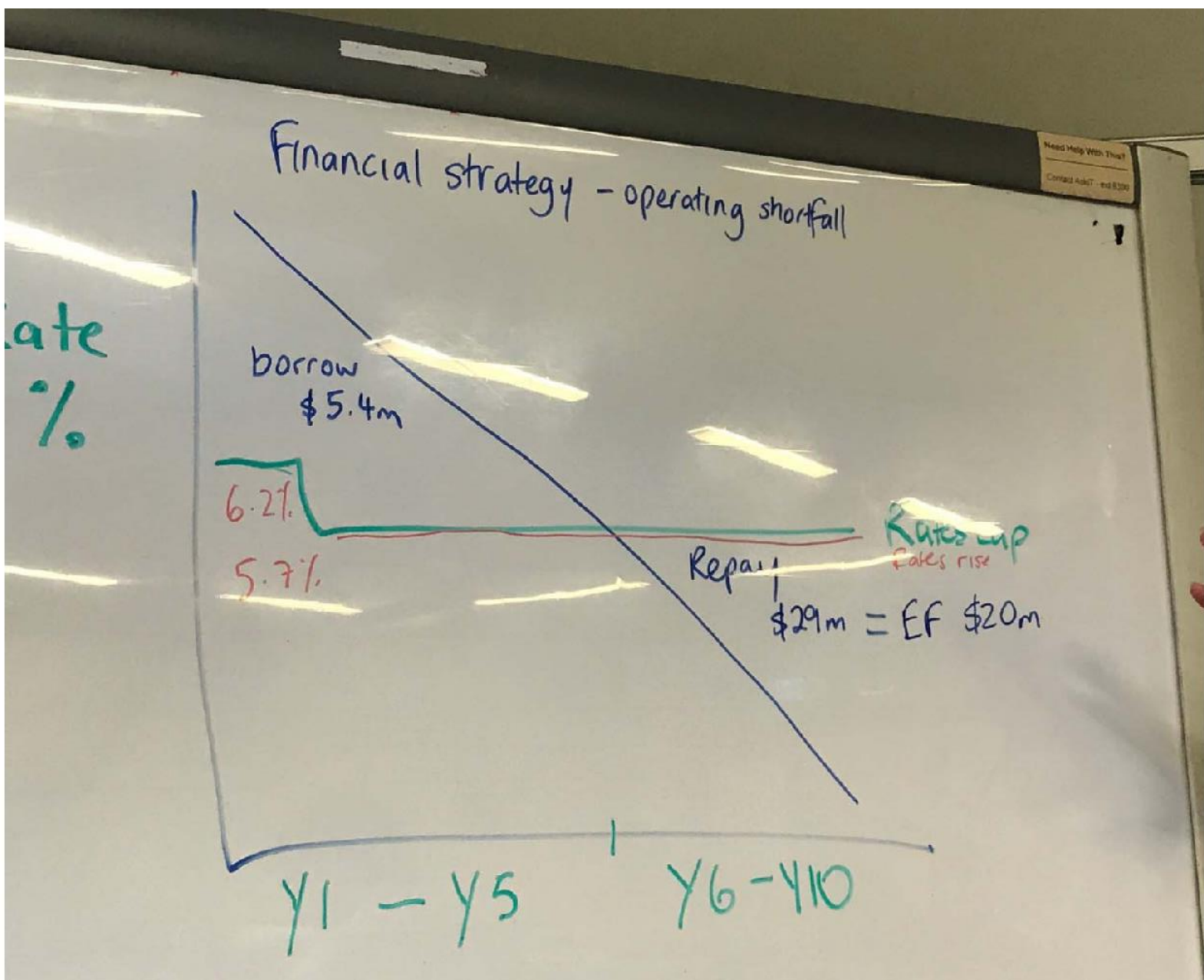
 **Nelson City Council**
te kaunihera o whakatū

A2648384









A2656425

Business Case for Elma Turner Library Redevelopment

Project #2226

Key Reference Material

<i>Document</i>	<i>Objective reference</i>
Draft Property and Facilities Activity Management Plan 2021-31	A2511502
Vision Statement – Nelson Public Libraries – 25 January 2017	A1704820
Confidential briefing – Library and Climatorium Options – 19 January 2021	A2558883
Council workshop presentation – Maitai Flood Mitigation Options – 11 February 2021	A2570837
Council report – Elma Turner Redevelopment Options – 18 February 2021	R21341
Athfield Architects and Irvine Smith Architects - Elma Turner Library Community Engagement Report	A2411462
Asbestos Management Survey – ETL – 27 November 2018	A2246422
Green Building Accreditation – ETL – 5 August 2019	A2232909
Council report – Elma Turner Library, Civic House and Climatorium – 25 June 2020	R16984
Wakatū Inc presentation to Library Workshop – 21 January 2021	A2630999
Council report – Elma Turner Library - Deliberations on Submissions to the Long Term Plan 2021-31 and Business Case – 18 May 2021	R24785
Nelson Public Libraries Strategic Plan 2008-2018	A43243

A2649059 - Council - Tabled Document - 18 May 2021

Mountain biking capital 2021-31 (uninflated)

Proposed changes from (uninflated) Draft LTP to increase funding in earlier years and allocate more to renewals

		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
353175701186 Capital: Mountainbike Tracks	Draft	202,000*	200,000	50,000	10,670	200,000	10,670	10,670	200,000	10,670	10,670
	Proposed	202,000*	103,670	160,000	10,670	100,000	10,670	100,000	10,670	100,000	10,670

(-97,000 total over 10 years)

		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
353172703108 Codgers MTB track renewals	Draft	18,000	15,000	15,000	15,000	15,000	20,000	20,000	20,000	20,000	20,000
	Proposed	18,000	32,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000

(+97,000 total over 10 years)

Summary proposed (uninflated) LTP budget for the two GLs

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
353175701186 Capital: Mountainbike Tracks	202,000*	103,670	160,000	10,670	100,000	10,670	100,000	10,670	100,000	10,670
353172703108 Codgers MTB track renewals	18,000	32,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,000

* includes carry forward

A2651975