

OPEN

MINUTE ITEM

ATTACHMENTS

Ordinary meeting of the
Regional Transport Committee

Wednesday 21 April 2021
Commencing at 1.00p.m.
Council Chamber

Civic House

110 Trafalgar Street, Nelson

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Item 8: Nelson Tasman Regional Public Transport Plan 2021-31 - Deliberations
Report: Attachment 1

High level indicative costs of Public Transport improvements in Year 1 and 2.

- High level annual estimates
- Do not include GST
- Gross costs – do not take into account passenger fare revenue

1. Extending Route 3 to include a turnaround at Todds Bush Rd to service the Todd Valley community

This change would add delay to the already tight timetable and impact on other services. No costing available at this time.

2. Extending services on Nelson-Richmond routes (R1, R1a, R2, R2a) to start earlier and finish later on a Monday – Friday basis. Services would start at from 6am (R1) and 6:15am (R2 and 2a) and later departures would go through until 8:30pm on R 1 & 2 (Nelson to Richmond), and 8:00pm on routes 1a and 2a (Richmond to Nelson).

Estimated to be between **\$125,000 - \$270,000** depending on assumptions.

3. Increase frequency of services on R1, R1a, R2, R2a to 30 minute headway throughout day, Monday to Friday
Estimated to be between **\$220,000- \$405,000** (older non-kneeling buses with wheelchair access)

4. Extending services on City Routes 3(Atawhai), 4(Brook), 5 (Victory) to include 6.15am, 6.45am, 6.30pm and 7.00pm services.

Estimated to be between **\$100,000- \$160,000** depending on drivers rosters and compliance with meal and rest breaks legislation

5. A weekday express service from Richmond to Nelson and return, using (potentially) Richmond Deviation, Whakatu Drive, Beatson Rd and Waimea Rd, stopping only at the Hospital.

Estimated cost of running 3 inbound and 3 outbound ranges from **\$200,000 - \$250,000** ((older non-kneeling buses with wheelchair access)