

18 June 2019

Memo to: Mayor and Councillors

Memo from: Governance Advisers

**Subject: COUNCIL – 20 JUNE 2019 – SUPPLEMENTARY  
ITEM**

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**6.2. Sports and Recreation Committee - Fees and  
Charges: Supplementary Information**

2 - 20

Document R10294

A report titled Sports and Recreation Committee – Fees and Charges: Supplementary Information is attached and provides further information and an alternative recommendation to the Sports and Recreation Committee recommendation - Fees and Charges relating to Sports and Recreation 2019/20 as noted at Item 6.2 in the agenda.

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**REPORT R10294**

**Sports and Recreation Committee - Fees and Charges:  
Supplementary Information**

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**1. Purpose of Report**

- 1.1 The purpose of this report is to clarify questions raised at the Sports and Recreation Committee meeting of 23 May 2019 and to provide further information on the fees and charges relating to the Brook Valley Holiday Park, and recovery from Premier Parks and Facilities.
- 1.2 To provide an alternative recommendation based on further information.

**2. Recommendation**

***That the Council***

- 1. ***Receives the report Sports and Recreation Committee - Fees and Charges: Supplementary Information (R10294) and its attachments (A2157708, A2203637 and A2210534); and***

***EITHER***

- 2. ***Approves the proposed fees and charges as per Attachment 1 (A2157708) of Report 10236, effective from 1 July 2019, with the exception of the fees and charges relating to the Brook Camp.***

***OR***

- 3. ***Notes that further information has been received regarding the impact of not increasing fees for the Brook Camp; and***
- 4. ***Approves the proposed fees and charges as per Attachment 1 (A2157708) of Report 10236, effective from 1 July 2019, with amendments as follows:***

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- a. That the Brook Valley Holiday Park fees and charges increase by 20% excluding the fees for permanent residents; and**
- b. That the fees and charges for Saxton Field Stadium have no increase for the 2019/20 year.**

### **3. Background**

#### **Brook Valley Holiday Park**

- 3.1 In the report to the Sports and Recreation Committee on 23 May 2019, officers recommended increasing fees for the Brook Valley Holiday Park. This was because the current recovery rate (41% in 2017/18)) was not within the target set in the Revenue and Financing Policy (90-100%).
- 3.2 The reasoning behind the proposed increase in fees was to bring the revenue from the Brook Valley Holiday Park closer to the Revenue and Financing Policy target. The target is set for Motor Camps overall (Tahuna Holiday Park, Maitai Valley Motor Camp and Brook Valley Holiday Park). The overall result for Motor Camps in 2017/18 was 87% recovery from users, however the Brook Valley Holiday Park achieved a 41% recovery from users. This required a rates contribution of \$342,470 in 2017/18.
- 3.3 The Committee raised concerns about the impact of an increase in fees by 20% on the permanent residents at the Camp and resolved to recommend that Council approve all the fees presented, except for the fees relating to the Brook Valley Holiday Park. The Committee resolved:

*Recommendation to Council*

*That the Council*

- 1. Approves the proposed fees and charges as per Attachment 1 (A2157708) of Report 10236, effective from 1 July 2019, with the exception of the fees and charges relating to the Brook Camp.*

- 3.4 A copy of the attachment referred to in the resolution above (A2157708) is provided as Attachment 1.
- 3.5 The above recommendation was based on advice given by officers. Given the discussion at the Sports and Recreation Committee, officers are providing additional information and options for Council to consider, particularly bearing in mind the consequences for revenue.

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- 3.6 Permanent residents (16 in total) were not consulted about the proposed fee increase, but given an increase would result in the residents having a higher rent, it is anticipated that residents would not be supportive of this increase.
- 3.7 For residents that are eligible for the Accommodation Supplement provided by the Ministry of Social Development, part of an increase in fees may be able to be offset by an increase in the amount of Accommodation Supplement available to them. The Accommodation Supplement is assessed individually and the impact will vary for each eligible resident.
- 3.8 The 23 May 2019 Sports and Recreation report identified that staff would give 30 days' notice to users before fees increased. Given a decision to increase fees at the Brook Valley Holiday Park was not made by the Committee, staff have not advised the residents of a fee increase. If Council decides at the 20 June meeting that it does wish to increase fees for the Brook Valley Holiday Park permanent residents, staff propose that this fee increase should not occur until 1 August 2019 to enable residents to prepare for this change and make the necessary arrangements for this.

### **Premier Parks and Facilities Recovery**

- 3.9 There was discussion at the Committee meeting regarding the recovery rate for Premier Parks and Facilities with a request for further information on the breakdown for recovery.
- 3.10 The Revenue and Financing Policy sets a recovery rate at 10-20% private recovery and 80-90% public recovery for premier facilities, which some of the Saxton Field facilities come under.
- 3.11 Premier parks and facilities include: Trafalgar Park (including Trafalgar Pavilion) Trafalgar Centre and Saxton Field (Saxton Oval, Saxton Field Stadium and Saxton Oval Pavilion).

## **4. Discussion**

### **Brook Valley Holiday Park**

- 4.1 To assist Council three options are presented for the Brook Valley Holiday Park:
- **Option 1:** Do not increase any fees at the Brook Valley Holiday Park.
  - **Option 2a:** Increase fees by 20% (all)
  - **Option 2b:** Increase fees by 20% (excluding permanent residents)
  - **Option 3a:** Increase fees by CPI (all)
  - **Option 3b:** Increase fees by CPI (excluding permanent residents)

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- 4.2 Comment on each option is provided below. The fees resulting from these options are outlined in Attachment 2 (A2203637).

**Option 1** Leave fees unchanged. Fees could be re-visited once the preferred management option for the Camp has been discussed. (A workshop is scheduled for July 2019 and a report will be brought to Council in December 2019.)

**Option 2 (a)** Was originally recommended by officers as the Brook Valley Holiday Park is not currently meeting the Revenue and Financing Policy targets and this increase would begin the process to improve the recovery at the campground. A 20% increase would be reassessed each year until the camp is within the recovery target. This option was not supported by the Committee.

**Option 2 (b)** Proposes an increase in fees by 20% except for the fees for permanent residents at the camp. **This is the recommended option** and the fees for this option are set out in Attachment 3 (A2210534).

**Option 3 (a)** Increases the fees to keep up with the Consumer Price Index increases but does not make any adjustment to meet the Revenue and Financing Policy target.

**Option 3 (b)** Proposes an increase in fees by CPI except for the fees for permanent residents at the camp.

- 4.3 The amount of potential additional revenue for 2019/20 from fees varies depending on the option selected but is approximately as follows:

- 2 (a) Increase 20% (all): Additional income \$41,000
- 2 (b) Increase 20% (excluding permanent residents): Additional income \$28,000
- 3 (a) Increase CPI (all): No additional income
- 3 (b) Increase CPI (excluding permanent residents): \$900 less income

- 4.4 Permanent residents currently contribute approximately 28.2% towards the total income from fees at the camp. This would drop to approximately 25% if fees at the camp were increased by 20% for non-permanent campers only, or 27.8% if fees at the camp were increased by CPI for non-permanent campers only.

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**Campground price comparison 2018/19**

- 4.5 The Committee also sought further information about pricing of other campgrounds in the Top of the South. These prices are presented below:

Location	Tent	Power	Cabin range
Nelson City Top 10	\$20	\$45	\$77-\$120
Tahuna Holiday Park	\$19	\$18	\$93 - \$164
Maitai Valley Motor Camp	\$10	\$16	\$50 - \$60
Collingwood Motor Camp	\$30	\$38	\$59 - \$140
St Arnaud Kerr Bay Camp	\$18	\$21	NA
Brook Camp	\$10	\$18	\$48-\$75

**Premier Parks and Facilities Recovery**

- 4.6 After further analysis of the activity's recovery some miscoding has been identified and subsequently corrected.
- 4.7 This results in the overall result for Premier Parks and Facilities from 2017/18 changing from 31% (as reported to the Sports and Recreation Committee on 23 May) to 23%.
- 4.8 This change does not alter that actual recovery for the Premier Parks and Facilities group (23%) is greater than the target set in the Revenue and Financing Policy (10-20%).
- 4.9 It is possible to separate out Saxton Oval Pavilion and Saxton Field Stadium to determine the individual recovery as follows: 22% for Saxton Oval Pavilion, and 36% for Saxton Field Stadium. This represents recovery greater than the policy, therefore no fee increase is proposed.
- 4.10 There is some analysis challenge resulting from grouping of activities within the Revenue and Financing Policy and the coding set up within the general ledger. Coding does not go down to the individual asset level for Trafalgar Park, Trafalgar Pavilion or Saxton Oval. It is proposed to amend this, which will provide better data for analysis and reporting in the future.

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- 4.11 Therefore, the recommendations relating to Premier Parks and Facilities are:

Premier Facilities	Commentary	Recommendation
Trafalgar Centre	Within target range	Increase by CPI
Trafalgar Park	No individual ledger code	Increase by CPI
Trafalgar Pavilion	No individual ledger code	Increase by CPI
Saxton Oval	No individual ledger code	Increase by CPI
Saxton Oval Pavilion	Better than target range	No increase
Saxton Field Stadium	Better than target range	No increase

- 4.12 The fees and charges that were presented at the 23 May Sports and Recreation Committee meeting proposed increasing the Premier Parks and Facilities by CPI, excluding the Saxton Oval Pavilion which was proposed as no fee increase. This remains the same in this report *except* that Saxton Field Stadium is now also proposed as 'no increase' (because analysis at the asset level revealed it was achieving better than target).

## 5. Options

- 5.1 There are a variety of options however officers consider that the main options are to adopt the recommendations put forward by the Sports and Recreation Committee. Or, in light of the further analysis above, to increase the fees at Brook Camp by 20% excluding permanent residents (additional income from campground fees would be \$28,000) and to adjust fees for the specific Premier Parks and Facilities as listed above in 4.11.

## 6. Next Steps

- 6.1 Once fees and charges are approved, facility managers and Sports users will be communicated with regarding changes to the fees for use. Staff will update the Council website and relevant booking forms to reflect the changes. Council's Finance business unit will alter fees and charges in their systems.

**Author:** Rosie Bartlett, Manager Parks and Facilities

## Attachments

Attachment 1: Fees and Charges from 23 May 2019 Sports and Recreation Committee meeting (A2157708) [↓](#)

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Attachment 2: Brook Valley Holiday Park options and fees (A2203637) [↓](#)

Attachment 3: Brook Valley Holiday Park Fees 20 June 2019 (A2210534) [↓](#)



<b>Important considerations for decision making</b>
<b>1. Fit with Purpose of Local Government</b>  Annual review of fees and charges enables Council to meet the current and future needs of communities for good-quality local infrastructure, local public services, in a way that is most cost-effective for households and businesses.
<b>2. Consistency with Community Outcomes and Council Policy</b>  Approving amended fees and charges enables Council to carry out activities that are aligned with the community outcome "our infrastructure is efficient, cost effective and meets current and future needs".
<b>3. Risk</b>  Fees and charges are reviewed annually and either adjusted in line with the Consumer Price Index or adjusted to reflect any changes in process and/or costs incurred to Council. If proposed changes are not approved the income generated from fees and changes may not cover actual costs incurred and result in a financial shortfall.  There is some risk that the community may object to the changed rate or charge which may have reputational consequences. Council also has the ability to revisit fees and charges at any time, and they will be reconsidered in twelve months' time.
<b>4. Financial impact</b>  An estimate for fees and charges income based on past trends and the Revenue and Finance Policy is included in Council's Long Term Plan.
<b>5. Degree of significance and level of engagement</b>  This matter is of low significance because the Revenue and Finance Policy which provides guidelines for fees and charges has been set through the Long Term Plan. Therefore no engagement, feedback or consultation is proposed for this report.
<b>6. Inclusion of Māori in the decision making process</b>  No engagement with Māori has been undertaken in preparing this report.
<b>7. Delegations</b>  The matter was considered by the Sports and Recreation Committee as it has the following delegations:  <i>Areas of Responsibility:</i>

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- *Recreation and Leisure Facilities and Services*
- *Parks and Reserves*
  - *Note: Saxton Field is a matter for the Saxton Field Committee*
  - *Note: Greenmeadows Community Centre, Stoke Memorial Hall, and Tahunanui Community Centre are matters for the Community Services Committee*
  - *Note: Heritage Houses and their grounds are matters for the Community Services Committee*
  - *Note: All powers relating to the Brook Waimarama Sanctuary Trust applications for further funding from the provision set aside in the Annual Plan 2017/18 are referred to Council*
- *The Trafalgar Centre*
- *Modellers' Pond*
- *Sports Fields*
- *Swimming Pool Facilities*
- *Campgrounds*
- *Marina*
- *All land and buildings relating to the areas of responsibility of the committee, including the acquisition, lease, sale or disposal, maintenance, management or development of any land or buildings*

*Powers to Recommend:*

- *Any other matters within the areas of responsibility noted above.*

*Currently officers have delegated authority to set fees and charges. For increases over CPI, officers are of the view that approval by Council is appropriate.*

FEES AND CHARGES RELATING TO SPORT AND RECREATION – 2019/20 CHANGES BEYOND CPI

**Parks and Active Recreation**

**Premier Facilities**

**Trafalgar Park**

	2018/19	Proposed change	2019/20
<b>Trafalgar Park (commercial charge)</b> Commercial means that the public pay to enter the facility Commercial charge includes the whole venue but excludes the Trafalgar main field lights	\$5,500 per event day	Increase by CPI  Include "venue hire will be negotiated based on the scale of the event, set up and pack down days etc."	\$5,604 per event day  For significant events*, venue hire will be negotiated from \$5,604 per event day based on the scale of the event, set up and pack down days etc.

**\*Note,** significant events are events where there is Council staff time required to be spent on the event, or where the event has an impact on Council's assets that needs to be considered as part of the hire agreement.

**Saxton Oval**

	2018/19	Proposed change	2019/20
<b>Saxton Oval (commercial charge)</b> Commercial means that the public pay to enter the facility Commercial charge includes the whole venue	\$5,500 per event day	Increase by CPI  Include "Venue hire will be negotiated based on the scale of the event, set up and pack down days etc."	\$5,604 per event day  For significant events*, venue hire will be negotiated from \$5,604 per event day based on the scale of the event, set up and pack down days etc.

## FEES AND CHARGES RELATING TO SPORT AND RECREATION – 2019/20 CHANGES BEYOND CPI

### Sports Parks

	2018/19	Proposed change	2019/20
<b>General Sports Fields and Parks (Commercial charge)</b> Commercial means that the public pay to enter or the intention of the event is to sell products & services	\$1,052 per event day	Increase by CPI Include "Venue hire will be negotiated based on the scale of the event, set up and pack down days etc."	\$1,072 per event day  For significant events*, venue hire will be negotiated from \$1,072 per event day based on the scale of the event, set up and pack down days etc.
<b>Circus and other similar events</b> (that need to stay on site overnight)	\$232 per day (plus power where used)	Proposed that activity should be considered commercial charge. Venue hire will be negotiated based on the scale of the event, set up and pack down days etc.	\$1,072 per event day or Venue hire will be negotiated based on the scale of the event, set up and pack down days etc.

**\*Note,** significant events are events where there is Council staff time required to be spent on the event, or where the event has an impact on Council's assets that needs to be considered as part of the hire agreement.

FEES AND CHARGES RELATING TO SPORT AND RECREATION – 2019/20 CHANGES BEYOND CPI

Neighbourhood Parks and Reserves

Miscellaneous Charges	2018/19	Proposed Changes	2019/20
Grazing Licences	Extensive areas Market Valuation Other areas by negotiation	Maintain Market Valuation or Waiver for fire prevention measures	Market Valuation or waiver for fire prevention measures

## FEES AND CHARGES RELATING TO SPORT AND RECREATION – 2019/20 CHANGES BEYOND CPI

### Motor camps

#### Brook Camp

Fees	2018/19	Proposed Changes	2019/20
<b>Long Term Residents (weekly fee)</b>			
Site only	\$66	Increase by 20%	\$79
Site and power	\$80	Increase by 20%	\$96
<b>Camping</b>			
Powered sites	\$18	Increase by 20%	\$22
Per Child (6 – 14)	\$7	Increase by 20%	\$8
Tent sites (includes vans) per person	\$10	Increase by 20%	\$12
<b>Basic Cabin (max 3 people)</b>			
Standard 1 or 2 people	\$48	Increase by 20%	\$58
Extra Person	\$15	Increase by 20%	\$18
Child (6 – 14)	\$8	Increase by 20%	\$10
<b>Medium Cabin (max 5 People)</b>			
1 or 2 people	\$60	Increase by 20%	\$72
Extra person	\$15	Increase by 20%	\$18
Extra Child (6 - 14)	\$8	Increase by 20%	\$10
<b>Small Cabin 1 Star (max 3 people)</b>			
Sleeps 3 people			
1 or 2 people	\$70	Increase by 20%	\$84
Extra person	\$15	Increase by 20%	\$18
Extra Child (6 – 14)	\$8	Increase by 20%	\$10
<b>Large Cabin 2 star (max 7 people)</b>			
1 or 2 people	\$75	Increase by 20%	\$90
Extra person	\$15	Increase by 20%	\$18
Extra Child (6 – 14)	\$8	Increase by 20%	\$10
<b>Other</b>			
Token operated showers	\$.50	Increase to \$1	\$1
Wifi access	\$5 per day, per 10GB	Increase by 20%	\$6 per day, per 10GB

## FEES AND CHARGES RELATING TO SPORT AND RECREATION – 2019/20 CHANGES BEYOND CPI

### Marina

Description	Measure	2017/18	Proposed change	2019/20
Berthing Deposits				
Pontoon Permanent Berth	Single Payment	\$153	Increase by CPI	\$159
Pole Berth (Pile Mooring)	Single Payment	\$153	Increase by CPI	\$159
Dry Berth Trailer Park	Single Payment	\$77	Increase by CPI	\$80
Development Levy				
One off charge	Single charge per metre of boat + GST	\$163	Increase by CPI	\$169.40
Marina Berth Annual Licence				
Floating Berth	Annual charge per metre of boat + GST	\$237	Increase by CPI	\$246.30
Pile Mooring	Annual charge per metre of boat + GST	\$143	Increase by CPI	\$148.60
Dry Berths	Annual charge per site + GST	\$237	Increase by CPI	\$246.30
Commercial Recreational	Annual charge per metre + GST	\$382.50	Increase by CPI	\$397.60
Multi-hull	1.5 to 2 times the single berth rate for a vessel of the same size, plus GST	Depends on size	No change	Depends on size
Multi-hull Recreation/ Commercial				
Visitor Berths				
Vessel under 18M	Day rate inc GST	\$30.50	Increase by CPI	\$31.70
Vessels 18-20M	Day rate inc GST	\$46	Increase by CPI	\$47.80
Vessels over 20M	Charge per metre per day	\$4.65	Increase by CPI	\$4.80
Multi-hulls	1.5 to 2 X single berth visitor rate inc GST	Depends on size	No change	Depends on size
Surcharge	Surcharge applies where a vessel is carrying more than two persons over the age of ten years. The surcharge will apply only to the additional persons carried.	\$5	No change	\$5
Annual Boat Ramp Ticket				
Full Year	Single Charge	\$97	Increase by CPI	\$100.80
1 <sup>st</sup> Oct – 30 June	Single Charge	\$89	Increase by CPI	\$92.50
1 <sup>st</sup> Jan – 30 June	Single Charge	\$77	Increase by CPI	\$80

**FEES AND CHARGES RELATING TO SPORT AND RECREATION – 2019/20 CHANGES BEYOND CPI**

1 <sup>st</sup> Apr – 30 June	Single Charge	\$66	Increase by CPI	\$68.60
Miscellaneous				
Temporary rate	Annual charge per metre of boat per day + GST	\$1.25	Increase by CPI	\$1.30
Public Launches	Per launch	\$5	Increase by CPI	\$5.20
Live-aboard charge	Per month	\$153	Increase by CPI	\$159
Showers	Per shower, coin operated	\$1 or \$2	No change	\$1 or \$2
Admin Charge	Per application	\$51	Increase by CPI	\$53
Laundry	per wash	\$3	No change	\$3
	per 20 minute dry	\$2	No change	\$2
Inspection grid	Rate per consecutive high tides (Day)	\$25	Increase by CPI	\$26
Storage				
Bond		\$75	Increase by CPI	\$78
Annual Storage + GST per space (includes annual ramp fee)		\$1,033	Increase by CPI	\$1,073.70
Daily storage + GST per space		\$5	No change	\$5

*Note, as no increase was made for fees in 2018/19, 2019/20 proposed fees have been increase by CPI for two years.*



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Information: Attachment 2

**Brook Camp – fee options for 2019/20**

**Option 1:** Do not increase any fees – leave the fee increase until the preferred management option has been discussed

<b>Fees</b>	<b>2018/19</b>	<b>Change</b>	<b>2019/20</b>
<b>Long Term Residents (weekly fee)</b>			
Site only	\$66	Do not increase	\$66
Site and power	\$80	Do not increase	\$80
<b>Camping</b>			
Powered sites	\$18	Do not increase	\$18
Per Child (6 – 14)	\$7	Do not increase	\$7
Tent sites (includes vans) per person	\$10	Do not increase	\$10
<b>Basic Cabin (max 3 people)</b>			
Standard 1 or 2 people	\$48	Do not increase	\$48
Extra Person	\$15	Do not increase	\$15
Child (6 – 14)	\$8	Do not increase	\$8
<b>Medium Cabin (max 5 People)</b>			
1 or 2 people	\$60	Do not increase	\$60
Extra person	\$15	Do not increase	\$15
Extra Child (6 - 14)	\$8	Do not increase	\$8
<b>Small Cabin 1 Star (max 3 people)</b>			
Sleeps 3 people			
1 or 2 people	\$70	Do not increase	\$70
Extra person	\$15	Do not increase	\$15
Extra Child (6 – 14)	\$8	Do not increase	\$8
<b>Large Cabin 2 star (max 7 people)</b>			
1 or 2 people	\$75	Do not increase	\$75
Extra person	\$15	Do not increase	\$15
Extra Child (6 – 14)	\$8	Do not increase	\$8
<b>Other</b>			
Token operated showers	\$0.50	Do not increase	\$0.50
Wifi access	\$5 per day, per 10GB	Do not increase	\$5 per day, per 10GB

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**Option 2:** Increase fees by 20% (either including 2(a) or not including permanent residents 2(b))

*Recommended by staff to the Committee on 23 May. The Committee did not approve this option.*

Fees	2018/19	Change	2019/20
<b>Permanent Residents (weekly fee)</b>			
Site only	\$66	Option 2(a): Increase by 20% Option 2 (b): Do not increase	\$79 \$66
Site and power	\$80	Option 2 (a): Increase by 20% Option 2 (b): Do not increase	\$96 \$80
<b>Camping</b>			
Powered sites	\$18	Increase by 20%	\$22
Per Child (6 – 14)	\$7	Increase by 20%	\$8
Tent sites (includes vans) per person	\$10	Increase by 20%	\$12
<b>Basic Cabin (max 3 people)</b>			
Standard 1 or 2 people	\$48	Increase by 20%	\$58
Extra Person	\$15	Increase by 20%	\$18
Child (6 – 14)	\$8	Increase by 20%	\$10
<b>Medium Cabin (max 5 People)</b>			
1 or 2 people	\$60	Increase by 20%	\$72
Extra person	\$15	Increase by 20%	\$18
Extra Child (6 - 14)	\$8	Increase by 20%	\$10
<b>Small Cabin 1 Star (max 3 people)</b>			
Sleeps 3 people			
1 or 2 people	\$70	Increase by 20%	\$84
Extra person	\$15	Increase by 20%	\$18
Extra Child (6 – 14)	\$8	Increase by 20%	\$10
<b>Large Cabin 2 star (max 7 people)</b>			
1 or 2 people	\$75	Increase by 20%	\$90
Extra person	\$15	Increase by 20%	\$18
Extra Child (6 – 14)	\$8	Increase by 20%	\$10
<b>Other</b>			
Token operated showers	\$0.50	Increase to \$1	\$1
Wifi access	\$5 per day, per 10GB	Increase by 20%	\$6

Note, numbers are rounded to the nearest dollar

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**Option 3:** Increase fees by CPI (either including 3(a) or not including permanent residents 3(b))

<b>Fees</b>	<b>2018/19</b>	<b>Change</b>	<b>2019/20</b>
<b>Long Term Residents (weekly fee)</b>			
Site only	\$66	Option 3(a): Increase by CPI Option 3(b): Do not increase	\$67 \$66
Site and power	\$80	Option 3(a): Increase by CPI% Option 3(b): Do not increase	\$82 \$80
<b>Camping</b>			
Powered sites	\$18	Increase by CPI	\$18
Per Child (6 – 14)	\$7	Increase by CPI	\$7
Tent sites (includes vans) per person	\$10	Increase by CPI	\$10
<b>Basic Cabin (max 3 people)</b>			
Standard 1 or 2 people	\$48	Increase by CPI	\$49
Extra Person	\$15	Increase by CPI	\$15
Child (6 – 14)	\$8	Increase by CPI	\$8
<b>Medium Cabin (max 5 People)</b>			
1 or 2 people	\$60	Increase by CPI	\$61
Extra person	\$15	Increase by CPI	\$15
Extra Child (6 - 14)	\$8	Increase by CPI	\$8
<b>Small Cabin 1 Star (max 3 people)</b>			
Sleeps 3 people			
1 or 2 people	\$70	Increase by CPI	\$71
Extra person	\$15	Increase by CPI	\$15
Extra Child (6 – 14)	\$8	Increase by CPI	\$8
<b>Large Cabin 2 star (max 7 people)</b>			
1 or 2 people	\$75	Increase by CPI	\$76
Extra person	\$15	Increase by CPI	\$15
Extra Child (6 – 14)	\$8	Increase by CPI	\$8
<b>Other</b>			
Token operated showers	\$0.50	Increase to \$1	\$1
Wifi access	\$5 per day, per 10GB	Increase by CPI	\$5

Note, numbers are rounded to the nearest dollar

**BROOK VALLEY HOLIDAY PARK FEES AND CHARGES - COUNCIL 20 JUNE 2019**

**Parks and Active Recreation**

**Motor camps**

**Brook Camp**

<b>Fees</b>	<b>2018/19</b>	<b>Proposed Changes</b>	<b>2019/20</b>
<b>Long Term Residents (weekly fee)</b>			
Site only	\$66	No change	\$66
Site and power	\$80	No change	\$80
<b>Camping</b>			
Powered sites	\$18	Increase by 20%	\$22
Per Child (6 – 14)	\$7	Increase by 20%	\$8
Tent sites (includes vans) per person	\$10	Increase by 20%	\$12
<b>Basic Cabin (max 3 people)</b>			
Standard 1 or 2 people	\$48	Increase by 20%	\$58
Extra Person	\$15	Increase by 20%	\$18
Child (6 – 14)	\$8	Increase by 20%	\$10
<b>Medium Cabin (max 5 People)</b>			
1 or 2 people	\$60	Increase by 20%	\$72
Extra person	\$15	Increase by 20%	\$18
Extra Child (6 - 14)	\$8	Increase by 20%	\$10
<b>Small Cabin 1 Star (max 3 people)</b>			
Sleeps 3 people			
1 or 2 people	\$70	Increase by 20%	\$84
Extra person	\$15	Increase by 20%	\$18
Extra Child (6 – 14)	\$8	Increase by 20%	\$10
<b>Large Cabin 2 star (max 7 people)</b>			
1 or 2 people	\$75	Increase by 20%	\$90
Extra person	\$15	Increase by 20%	\$18
Extra Child (6 – 14)	\$8	Increase by 20%	\$10
<b>Other</b>			
Token operated showers	\$.50	Increase to \$1	\$1
Wifi access	\$5 per day, per 10GB	Increase by 20%	\$6 per day, per 10GB