



AGENDA

Ordinary meeting of the

Nelson City Council

Wednesday 11 May 2016, commencing at 9.00am

Thursday 12 May 2016, commencing at 9.00am

Council Chamber

Civic House

110 Trafalgar Street, Nelson

Membership: Her Worship the Mayor Rachel Reese (Chairperson), Councillors Luke Acland, Ian Barker, Ruth Copeland, Eric Davy, Kate Fulton, Matt Lawrey, Paul Matheson (Deputy Mayor), Brian McGurk, Gaile Noonan, Pete Rainey, Tim Skinner and Mike Ward

Opening Prayer

1. Apologies

Nil

2. Confirmation of Order of Business

3. Interests

3.1 Updates to the Interests Register

3.2 Identify any conflicts of interest in the agenda

4. Confirmation of Minutes

4 - 25

4.1 3 and 4 May 2016

Document number M1866

Recommendation

THAT the minutes of the meeting of the Council held on 3 and 4 May 2016, be confirmed as a true and correct record.

5. Deliberations on the draft Annual Plan 2016/17 - Part 1

26 - 61

Document number R5730

Recommendation

THAT the report Deliberations on the draft Annual Plan 2016/17 - Part 1 (R5730) and its attachments (A1532915, A1536482 and A1543604) be received;

AND THAT the spreadsheet in Attachment 1 (A1532915), as amended, be used as the basis of responses to submitters on matters raised and to amend the draft Annual Plan 2016/17 as necessary.

6. Deliberations on the draft Annual Plan 2016/17 - Part 2

This item will be distributed separately.

Minutes of a meeting of the Nelson City Council to Hear Submissions to the Draft Annual Plan 2016/17

Held in the Council Chamber, Civic House, 110 Trafalgar Street, Nelson

On Tuesday 3 May 2016, commencing at 11.00am

Present: Her Worship the Mayor R Reese (Chairperson), Councillors L Acland, I Barker, R Copeland, E Davy, K Fulton, M Lawrey, P Matheson (Deputy Mayor), B McGurk, G Noonan, P Rainey, T Skinner and M Ward

In Attendance: Chief Executive (C Hadley), Group Manager Community Services (C Ward), Group Manager Corporate Services (N Harrison), Senior Strategic Adviser (N McDonald), Policy Coordinator (J Loughnan), and Administration Advisers (S Burgess and L Halsall)

Apology: Councillor K Fulton for lateness

1. Apologies

Resolved CL/2016/081

THAT an apology is received and accepted from Councillor Fulton for lateness.

Her Worship the Mayor/Matheson

Carried

2. Confirmation of Order of Business

Her Worship the Mayor drew attention to the final hearing schedule (A1525424), the updates to submission folders (A1543004) and the late submissions (A1536081), which had been tabled. She advised a resolution was required to accept the late submissions.

Resolved CL/2016/082

THAT late submissions to the draft Annual Plan 2016/17 be accepted.

Her Worship the Mayor/Ward

Carried

Attachments

- 1 A1525424 - Hearing Schedule
- 2 A1543004 - Draft Annual Plan 2016-17 - Update to Submission Folders
- 3 A1536081 - Annual Plan 2016-17 - Total Late Submissions

3. Interests

There were no updates to the Interests Register, and no interests with items on the agenda were declared.

4. Hearing of Submissions to the draft Annual Plan 2016/17**4.1 Dean Walker, Kawatiri Resource Management**

Submission number 7617, page 322 refers.

Mr Walker highlighted key parts of his submission and emphasised his support for the Cleveland Terrace Residential Shared Zone team submission.

In response to a question, Mr Walker said he would like the shared zone to extend to City Heights.

4.2 Ian Jonson

Submission number 7393, page 24 refers.

Mr Jonson tabled images (A1536299) and summarised key points in his submission relating to graffiti removal and publicising rules for community signs. He gave a progress report on cleaning up the Nelson shoreline.

In response to a question, Mr Jonson said he would be comfortable for the cost of graffiti removal to be added to rates.

Attachments

- 1 A1536299 - Annual Plan 2016-17 - Submission 7393 - Ian Jonson - Additional Information Tabled - 03May2016

Attendance: Councillor Fulton joined the meeting at 11.20am, Councillor Skinner left the meeting at 11.21am.

4.3 Jennifer Walker

Submission number 7469, page 117 refers.

Dr Walker spoke about the need for investment in mountain biking in Nelson and emphasised points in her submission relating to community health, tourism, and the need for beginners tracks.

In response to a question, Dr Walker said she was aware that some members of the community opposed an investment in mountain biking. She said she was also aware of congestion issues with cars and bikes at key entrances, and suggested that a carpark and toilet block would be a worthwhile investment.

4.4 Michele Surcouf

Submission number 7518, page 186 refers.

Ms Surcouf spoke about her submission, and urged Council not to support the addition of fluoride to the city's water supply. She suggested that ingesting fluoride would not benefit teeth, and said the matter was a human rights issue.

4.5 Gerald Renshaw

Submission number 7566, page 263 refers.

Mr Renshaw asked that the community be provided detail on likely events and ticket costs before any decisions were made regarding a Performing Arts Centre.

Attendance: Councillor Copeland left the meeting from 11.39am to 11.41am.

Mr Renshaw suggested a Centre would not be a good community investment if it was funded using rates and only a small sector of ratepayers used the facility.

Attendance: Councillor Lawrey left the meeting at 11.45am.

In response to questions, Mr Renshaw advised he supported the proposed Trafalgar Theatre as it appeared to be a fiscally responsible proposal. He said he did support the reconsideration of a Performing Arts Centre, but wanted key questions to be asked of the community during that process.

4.6 Paul Jennings, individual submission and Nelson Mountain Bike Club submission

Submission number 7503, page 167, and submission number 7945, page 889 refers.

Mr Jennings summarised his personal submission which focussed on mountain biking in Nelson.

Attendance: Councillor Lawrey returned to the meeting at 11.48am.

Mr Jennings spoke to the Nelson Mountain Bike Club submission, highlighting opportunities surrounding mountain biking and how the activity could define Nelson. He spoke about the disconnect between having plans and volunteer hours, but not getting the 'green light' from Council to develop trails.

Mr Jennings summarised the requests of Council from the Club, and emphasised the need for facilities at the start and end of key tracks in the Brook and Maitai.

In response to questions, Mr Jennings provided detail regarding membership fees, sponsorship, first aid, beginners tracks, maintenance, conservation, the international code of conduct for mountain bikers, Council's proposed Off Road Tracks and Trails Strategy, and land ownership.

Attendance: Councillor Noonan left the meeting from 12.16pm to 12.18pm.

In response to further questions, Mr Jennings said there was a need for a mountain bike strategy, which could be incorporated in the Off Road Tracks and Trails Strategy, as well as a need for discussions with groups like the Nelson Regional Development Agency. He said the Club supported the proposal for a gondola, but highlighted it was important that the facilities and strategy surrounding the gondola were considered as well.

Attendance: Councillor Fulton declared an interest and sat back from the table at 12.25pm.

4.7 Simon and Jane Murray

Submission number 7558, page 243 refers.

Mrs Murray spoke to their submission, requesting that stormwater facilities in Atmore Terrace be upgraded. She said the stormwater from their house would run off into neighbouring properties, and an upgrade would be needed before they could develop further houses on the site. Mrs Murray asked that they be informed with an approximate timeframe for this upgrade so they could plan their development.

Attendance: Councillor Fulton returned to the table at 12.31pm.

4.8 Bill Johnson and Hilary Clifton, Citizens Advice Nelson Tasman

Submission number 7592, page 291 refers.

Mr Johnson summarised the Citizens Advice Bureau's (CAB) desire to be involved in discussions regarding the redevelopment of the library. He highlighted that the Nelson CAB had significantly lower walk-in visitors than elsewhere in New Zealand, and would benefit from a new location such as a redeveloped library.

4.9 Peter Kortegast, Iron Duke Seascouts

Submission number 7594, page 294, and submission number 7687, page 433 refers.

Mr Kortegast presented the Iron Duke Seascouts submission, asking Council to fund the repair work required to the boat ramp at their marina

facility. He noted that their facility was used every night of the week and involved a large number of youth.

In response to a question, Mr Kortegast said he was aware of the draft Marina Strategy, and a representative of their organisation had been involved in the Sea Sports Facility consultation.

4.10 Sonja Gillies

Submission number 7616, page 321 refers.

Ms Gillies spoke to her submission and added that the current library site worked well for those who needed disabled access.

In response to a question, Ms Gillies said the library could be improved by relocating noisier areas such as the children's library and the computer hub away from the quieter areas.

Attendance: Councillor Davy left the meeting from 12.54pm to 12.56pm.

4.11 Cynthia McConville

Submission number 7655, page 376 refers.

Ms McConville provided a handout (A1542825) and spoke to the points in her submission regarding interpretation panels and freedom camping. She raised concerns about freedom campers using water facilities to wash dishes and clothes, and the impact this had on the Maitai River.

Ms McConville presented a short video (A1542839) regarding freedom camping, and asked Council to request government to remove areas with inadequate facilities from the Freedom Camping Act 2011.

In response to questions, Ms McConville said she did not believe a ban on freedom camping would impact the Nelson economy. She said she did not have any issues with self-contained campers.

Attachments

- 1 A1542825 - Annual Plan 2016-17 - Submission 7655 - Cynthia McConville - Additional Information Tabled

Attendance: The meeting adjourned for lunch from 1.10pm to 1.42pm, during which time Councillor Acland left the meeting and Councillor Skinner returned to the meeting.

4.12 Connie Winslow

Submission number 7688, page 435 refers.

Ms Winslow spoke to her submission, which focused on her concerns about the possibility of fluoride being added to the city's water supply, saying its highly toxic nature would have a detrimental effect on the health of residents and the environment. She stated that many cities across the world that had previously added fluoride to their water

supplies, had now ceased to do so because of well-documented research findings highlighting associated dangers.

A YouTube clip (A1542410) was shown and a hand-out (A1543904) circulated in support of Ms Winslow's submission.

Attachments

- 1 A1543904 - Submission 7688 - Connie Winslow - Additional Information Tabled

4.13 Katy Steele, Volunteer Nelson

Submission number 7672, page 401 refers.

Ms Steele from Volunteer Nelson summarised the organisation's submission relating to its request for funding to support the development of volunteer hubs and services for Nelson's elderly and disabled. She highlighted the increasing number of socially isolated seniors within the city, and the benefits of volunteering experienced by many individuals and the community as a whole. Mrs Steele's submission was supported by a tabled document (A1543902).

Attachments

- 1 A1543902 - Submission 7672 - Katy Steele - Volunteer Nelson - Additional Information Tabled

Attendance: Councillor Acland returned to the meeting at 1.56pm.

4.14 Paul Lunberg

Submission number 7365, page 1 refers.

Mr Lunberg told councillors about considerable sea erosion evident at the bottom of steps to the foreshore opposite Richardson Street, and his idea of a concrete platform being built out into the sea in this area. In support of his submission, Mr Lunberg showed councillors a presentation (A1542861) featuring a number of photos.

Attachments

- 1 A1542861 - Submission 7365 - Paul Lunberg - Additional Information Tabled

Attendance: Councillor Skinner left the meeting at 2.11pm.

4.15 Helen Webber

Submission number 7737, page 484 refers.

Ms Webber urged Council to consider the possibility of providing a dog park in Stoke where dogs could be exercised off their leads, identifying Greenmeadows as being a potentially ideal location for such a facility. She stressed the high level of dog ownership among the elderly in the area, and the associated health benefits.

4.16 Francesca Francina

Submission number 7752, page 502 refers.

Ms Francina spoke about her concerns of the possibility of adding fluoride to the city's water supply, particularly in terms of the impact on the health of babies and toddlers. She told councillors that she believed it would be "unethical" to force the entire city's population to drink fluoridated water and that there were better ways to improve dental health. Ms Francina left a magazine (A1545464) containing an article on the issue for circulation among councillors.

The Mayor told Mrs Francina that this issue was for the District Health Board to decide, not Council, but that councillors were happy to hear residents' concerns.

Attachments

- 1 A1545464 - Francesca Francina Additional Information Submission 7752

4.17 James Glass

Submission number 7726, page 470 refers.

Mr Glass urged Council not to introduce fluoride to the city's water supply because of its toxic nature.

4.18 Peter Thompson, Tasman District Council (TDC)

Submission number 7753, page 505 refers.

Mr Peter Thompson, Engineering Services Manager at Tasman District Council, spoke to TDC's submission supporting the proposed landfill joint venture between TDC and Nelson City Council.

Attendance: Councillor Matheson left the meeting from 2.37pm to 2.39pm.

4.19 Nigle Muir and Brent Maru, Sport Tasman

Submission number 7736, page 482 refers.

Mr Muir and Mr Maru from Sport Tasman told councillors that they applauded the energy that Council was putting into cycle tracks and walkways. They requested that Council consider investing in BikeFest and asked for greater collaboration with Council officers in development of the South Island Masters Games as a key regional event.

4.20 Graeme O'Brien

Submission number 7809, page 582 refers.

Mr O'Brien highlighted a number of issues, including his opposition to the fluoridation of the city's water, the proposed gondola, moving the Elma Turner Library, and the dangers of children cycling to school along

Waimea Road. He also outlined his ideas on how to encourage more residents to become involved in local democracy.

Additionally, Mr O'Brien voiced his concern at the way groups such as Target Shooting Nelson had been treated in being forced to relocate from Trafalgar Park. The Mayor advised that a new purpose-built facility for target shooting was under development at Saxton Field.

Attendance: Councillor Lawrey left the meeting at 2.57pm.

4.21 Susan Lea

Submission number 7841, page 629 refers.

Mrs Lea addressed Council about her concerns relating to the possible fluoridation of the city's water, stating that she believed people should have responsibility for their own wellbeing and that education was key to good dental health. She also referred to a local subterranean aquifer from which water was being taken to be bottled and mainly sold offshore.

Attendance: The meeting adjourned for afternoon tea from 3.05pm to 3.25pm, during which time Councillor Acland left the meeting and Councillor Skinner returned to the meeting.

Attendance: Councillor Lawrey returned to the meeting at 3.28pm.

4.22 Christopher St Johanser, Brook Valley Community Group Inc

Submission number 7888, page 709 refers.

Mr St Johanser spoke on behalf of the Brook Valley Community Group Inc in opposition to the idea of constructing a gondola in the city and his belief that ratepayers should not have to pay for a feasibility study.

4.23 Duncan Cunningham

Submission number 7796, page 564 refers.

Mr Cunningham spoke to his submission in relation to mountain biking trails on Council land. He told councillors that the key to a trail being shared by bikers and walkers was abiding the "keep left" rule and showing each other courtesy.

Attendance: Councillor Acland returned to the meeting at 3.37pm and left the meeting at 3.40pm.

4.24 Sara Cooper, Fluoride Free Nelson

Submission number 7970, page 940 refers.

Mrs Cooper spoke on behalf of Fluoride Free Nelson about the group's opposition to the fluoridation of Nelson's water supply. She explained that she was raising this issue with Council because residents were not

able to engage constructively or have a democratic process with the District Health Board, which would be making the decision. Mrs Cooper highlighted the diverse membership of the Fluoride Free Nelson group and its strong and shared beliefs.

In support of her submission, Mrs Cooper showed a PowerPoint presentation (A1545251) and circulated a hand-out (A1543219).

Attachments

- 1 A1543219 - Submission 7970 - Sara Cooper - Fluoride Free Nelson - Additional information tabled
- 2 A1545251 - Sara Cooper Powerpoint Fluoride-Free-Nelson

Attendance: Councillor Acland returned to the meeting at 3.55pm.

4.25 Steve Newport, Helibike Nelson Limited

Submission number 7852, page 647 refers.

Mr Newport of Helibike Nelson Limited summarised his submission urging Council to assist with further development of mountain biking in Nelson, which after Queenstown and Rotorua, was now identified as being one of the best places for the sport in New Zealand.

Attendance: Councillor Skinner left the meeting at 4.07pm.

In response to a question, Mr Newport said that it would be a great help if Council could assist with providing good maps of mountain bike areas.

Attendance: Councillor Skinner returned to the meeting at 4.11pm. Councillor Lawrey left the meeting from 4.17pm to 4.19pm.

4.26 Hudson Dodd and Dave Butler, Brook Waimarama Sanctuary Trust

Submission number 7927, page 793 refers.

Mr Dodd and Mr Butler spoke to the Trust's submission in which it outlined its projects and the support it received from Council. In response to questions, Mr Dodd and Mr Butler spoke about proactive stormwater management, the best methodology for killing pine trees and insurance issues.

4.27 Douglas Craig, Friends of Nelson Haven and Tasman Bay Inc

Submission number 7905, page 745 refers.

Mr Craig spoke on behalf of the environmental advocacy group, Friends of Nelson Haven and Tasman Bay Inc. The submission covered: Waimea Community Dam, river ecology monitoring, airport cycleway, wastewater and stormwater. Mr Craig told councillors that currently, when there were discharges into Tahunanui Beach, the District Health Board was notified for health reasons and iwi for cultural purposes. He said he

believed the Friends of Nelson Haven and Tasman Bay Inc should also receive notification for ecological reasons.

4.28 Heather Thomas and Logan Clarke, Nelson BMX Club Inc

Submission number 7755, page 508 refers.

Mrs Thomas, President of the Nelson BMX Club Inc, and local young rider Mr Clarke, requested Council's help with securing a new professional standard track for local riders. In response to a question enquiring if the Club's preference was for a facility located at Saxton's Field, Mrs Thomas and Mr Logan stated that their main concern was that it was of a better standard than the one at Tahunanui currently being used by the Club, and that they had assistance with maintenance.

4.29 Ren Kempthorne

Submission number 8030, page 1030 refers.

Mr Ren Kempthorne spoke to his submission regarding his opposition to the possible building of a gondola in Nelson. He stated that he believed it was unnecessary, not an attractive location and potentially unsafe. In response to a question, Mr Kempthorne said he did not believe there was any justification for spending public money on assisting to get the project started. He said he could see no public benefit in having a gondola, and he did not think it would attract any more visitors.

4.30 Fluoride Free Nelson (Continued)

A video link (A1543924) in further support of the submission made by Mrs Cooper earlier in the meeting was shown.

Attendance: Councillor Fulton left the meeting at 5.05pm. Councillor Acland left the meeting from 5.05pm to 5.15pm.

The Mayor invited councillors to give their comments and queries on topics heard during the first day of hearings so they could be passed to the appropriate Council officers.

Attendance: The meeting was adjourned at 5.21pm.

Minutes of a reconvened meeting of the Nelson City Council to Hear Submissions to the Draft Annual Plan 2016/17

Held in the Council Chamber, Civic House, 110 Trafalgar Street, Nelson

On Wednesday 4 May 2016, commencing at 9.01am

Present: Her Worship the Mayor R Reese (Chairperson), Councillors L Acland, I Barker, R Copeland, E Davy, K Fulton, M Lawrey, P Matheson (Deputy Mayor), B McGurk, G Noonan, P Rainey, T Skinner and M Ward

In Attendance: Chief Executive (C Hadley), Group Manager Infrastructure (A Louverdis), Group Manager Strategy and Environment (C Barton), Group Manager Community Services (C Ward), Group Manager Corporate Services (N Harrison), Senior Strategic Adviser (N McDonald), Policy Coordinator (J Loughnan), and Administration Advisers (J McDougall and E-J Ruthven)

Apologies: Councillors K Fulton and E Davy for lateness

5. Hearing of Submissions to the draft Annual Plan 2016/17 Contd.

The apologies for lateness were noted.

It was noted that an additional late memo (A1543857) regarding a submission (8098) had been received.

Attendance: Councillor Fulton joined the meeting at 9.03am.

Attachments

1 A1543857 and Sub No 8098 - additional late submission

5.1 Nelson Youth Council

Submission number 8035, page number 1043 refers.

Youth Council survey results were distributed (A1545156). Elaine Ang advised that the data from the survey showed that respondents were against any shift of the Library.

Taylah Shuker spoke about lighting of the Railway Reserve, Keegan Phipps spoke on the performing arts centre, Jordan Lankshear spoke about international cricket events in Nelson and Isabella Lorandi spoke

about closing Upper Trafalgar Street to traffic. Carys Collins noted that the largest support in the survey came for improvements to the NBus timetable.

In answer to questions, Daniel Leaper advised that 75% of survey respondents believed the gondola would be beneficial; and Elaine Ang agreed with the idea of a separate room at the Library for Skype-users to avoid disturbing others.

Attachments

- 1 A1545156 - Nelson Youth Council Additional Information

5.2 Aynsley Moore, Top of the South Athletics Charitable Trust

Submission number 7911, page number 755 refers.

Aynsley Moore, on behalf of Derek Shaw (the Trust's Chairperson), gave background information on the discus and hammer cages at Saxton Field and urged the Council to fund a new cage to improve safety.

Attendance: Councillor Davy joined the meeting at 9.18am

5.3 Andrew Goldsworthy and Kay Snedden, Nelson Ants

Submission number 7915, page number 769 refers.

Mr Goldsworthy and Ms Snedden spoke about the ant problem in the Nelson area and urged Council to support the initiatives outlined in the submission. Additional information was circulated (A1543950).

Attachments

- 1 A1543950 - Submission 7915 - Andrew Goldsworthy - Additional Information Tabled

Attendance: Councillor Acland left the meeting from 9.37am to 9.39am.

5.4 Chris Mildon, MTB Trails Trust

Submission number 7875, page number 690 refers.

Mr Mildon presented the submission and encouraged Council to continue supporting mountain biking in the region and to support initiatives underway which brought economic benefits to the region.

Attendance: Councillor Barker left the meeting from 9.40am to 9.41am.

5.5 Gail Collingwood

Submission number 7981, page number 974

Mrs Collingwood presented her submission and advised that she supported the proposed upgrade of the Elma Turner library but did not support moving the library.

Responding to a question, Mrs Collingwood said she was not aware that the Annual Plan was considering what to do with the State Advances building but did note the need for it to be kept clean and tidy while unoccupied.

Responding to another question, Mrs Collingwood agreed that looking at other sites for the Library was appropriate, but it was important to keep the community informed. Mrs Collingwood however did query the need to look at other sites for the Library when she believed the current location was ideally suited.

5.6 Ms Glenys Maclellan

Submission number 7982, page number 977 refers.

Ms Maclellan spoke about footpaths and pavements as outlined in her submission and added comments about: the need to increase budget for repairs and maintenance for footpaths and pavements; the need to ensure kerbs were high enough to cope with any flooding events; and a request that the new toilets in Queens Gardens had the best disabled access possible such as sliding doors, access from both sides, pull down rails etc.

In response to a question, Ms Maclellan added that she was seeking designated footpaths, rather than pathways shared with cyclists or other users.

5.7 Kelly Atkinson, Days Track Group

Submission number 7918, page number 777 refers.

Ms Atkinson spoke to her submission and highlighted the lack of action following the December 2011 storm event in the Days Track area. She urged Council to work in partnership with the local community and hoped for a swift resolution to the issue.

5.8 Ruth Newton

Submission number 7983, page number 979 refers.

Ms Newton spoke to her submission about the possible relocation of the Library and expressed concern about the lack of detail available publicly regarding the proposed move.

In response to a question, Ms Newton advised that she would not be against using the airspace above the current Library for apartments, as long as the building was not too high.

5.9 Dan Hawke, Youth Nelson

Submission number 7921, page number 781 refers.

Dan Hawke, (replacing Maree Shalders) from the alternative education school, Youth Nelson, spoke to the letters from students at the school

which were tabled (A1544302) expressing their thanks for the current level of support from the Council. The Mayor accepted an invitation to go for lunch at the school at Pioneer Park.

Attachments

- 1 A1544302 - Submission 7921 - Dan Hawke - Youth Nelson - Additional Information Tabled

Attendance: Councillor Copeland left the meeting from 10.21am to 10.23am.

5.10 Jade Tuckwell

Submission number 7954, page number 904 refers.

Mr Tuckwell spoke to his submission about fluoridation of the water supply and urged Council to research the issue. He acknowledged that Council had little jurisdiction in this area now that responsibility had been passed to District Health Boards.

In response to a query, Mr Tuckwell confirmed his view was that the District Health Board was supporting companies seeking to avoid the cost of getting rid of waste fluoride by selling it for adding to water supplies.

5.11 Steve Cross

Submission number 7842, page number 631 refers.

Mr Cross spoke to his submission and urged the Council to treat repairs and maintenance on the sewer system as urgent.

He also suggested differential marina charges for locals and people from out of town.

5.12 Marc Barron

Submission number 7957, page number 912 refers.

Mr Barron spoke about his submission on the possible relocation of the Library. He said he believed Civic House and State Advances needed to be opened up to small scale retail at ground level, not another large institutional frontage. His vision was of an exciting redevelopment on the current library site with a second level making use of views towards the bay for a reading space for library users.

Attendance: Councillor Davy left the meeting at 10.51am.

In response to a question Mr Barron advised that he had been party to round table discussions in the past about the Library location, which had not reached a consensus but had a range of views.

Attendance: The meeting adjourned for morning tea from 11.01am to 11.09am.

5.13 Brendan Santorini

Submission number 8026, page number 1026

Mr Santorini spoke to his submission about a smoke-free CBD, traffic congestion, the Nelson Southern Link investigation, and global warming.

Attendance: Councillor Fulton left the meeting from 11.00am to 11.12am.
Councillor Skinner left the meeting at 11.13am.

In response to a question, Mr Santorini advised that he urged councillors to do their own research on global warming but was not asking for specific action by Council.

5.14 Douglas Craig

Submission number 7907, page number 748 refers.

Mr Douglas Craig spoke to his submission and PowerPoint presentation (A1545951) and noted that Nelson values: sense of place; ease of access; liveable cities and communities; green spaces; and urban form were important.

Attachments

- 1 A1545951 - Douglas Craig, Submission No 7907, PowerPoint presentation

5.15 Mr Scott Gibbons, Gibbons Holdings Ltd

Submission number 7898, page number 732 refers.

Mr Gibbons spoke to the submission and emphasised that retailers relied on demographic information and trends in making decisions about long term capital investment. He said current trends showed the growth was in Tasman and to the south-west of Nelson City.

Attendance: Councillor Skinner returned to the meeting at 11.36am.

Mr Gibbons added that there was some nervousness from retailers about any decision on the Nelson Southern Link and noted that signals about this from Council were very important.

Attendance: Councillor Davy returned to the meeting at 11.40am.

In response to a query, Mr Gibbons advised that he supported the unbundling of changes to the waterfront and the Nelson Southern Link investigation.

5.16 Geoff Golding, Menzshed – Nelson

Submission number 7947, page number 891 refers.

Mr Golding spoke to the submission which was circulated at the meeting (A1544313).

Attachments

- 1 A1544313 - Submission 7947 - Geoff Golding - Menzshed Nelson Inc - Additional Information Tabled

Attendance: Councillor Copeland left the meeting at 11.55am.

In answer to a query, Mr Golding mentioned several possible premises for the Menzshed including one at Founders Park. Mr Golding said he would follow up the suggestion of talking to the Nelson Marlborough Institute of Technology about premises for Menzshed.

Attendance: Councillor Noonan left the meeting from 12.00pm to 12.02pm.

5.17 Karensa Johnston, Wakatu Incorporation

Submission number 7932, page number 833 refers.

Ms Johnston introduced Mr Iain Sheves who spoke to the submission and answered questions from councillors.

Attendance: Councillor Acland left the meeting at 12.06pm. Councillor McGurk left the meeting from 12.10pm to 12.13pm.

5.18 Mark Lile, Landmark

Submission number 7777, page number 539

Mr Lile spoke to the submission which was circulated (A1544319) regarding Council bringing forward expenditure planned for the Gracefield Beheading (a wastewater project).

Attachments

- 1 A1544319 - Submission 7777 - Mark Lile - Gibair Developments Ltd and Coastal View Retirement Village Ltd - Additional Information Tabled

Attendance: Councillor Noonan left the meeting from 12.16pm to 12.19pm.

In response to questions, Mr Lile advised that the earthworks would take between 12 and 24 months to complete and that there was connectivity with Waimea Road and Princes Drive.

5.19 Richard Sullivan (via audio)

Submission number 7938, page number 865 refers.

Mr Sullivan spoke initially about the difficulty of attending public forums due to being usually scheduled within the normal working day. He then spoke to his submission about keeping rates rises as low as possible.

5.20 Sara Cooper

Submission number 7969, page number 936 refers.

Mrs Cooper spoke about her submission against putting fluoride in the water supply and circulated additional information (A1544324).

Attachments

- 1 A1544324 - Submission 7969 - Sara Cooper - Additional Information Tabled

5.21 Willemijn Vermaat, Handle With Care

Submission number 7883, page number 702 refers.

Dr Vermaat spoke to her submission including a suggestion that Council work towards minimising rent increases for businesses in the City.

5.22 Belinda Crisp

Submission number 7414, page number 56 refers.

Ms Crisp spoke about her submission on Codgers Reserve and Brook Street, and expressed frustration at the lack of repair work since the Easter 2014 storm.

Attendance: Councillor Fulton left the meeting at 12.40pm.

5.23 Jim Cable

Submission number 7940, page number 869 refers.

Mr Cable read out his submission (A1543960).

Attachments

- 1 A1543960 - Submission 7940 - Jim Cable - Additional Information Tabled

Attendance: Councillor Fulton returned to the meeting at 12.44pm.

5.24 Lesley James Hollyman

Submission number 8023, page number 1022 refers.

Mr Hollyman spoke to his submission and expressed concern about the lack of action by the Council to clear out Hillwood Streams 1 and 2 since the flooding of November 2011.

Mr Hollyman was advised that a resource consent application was currently being considered by Council and that Council offers would be in touch with Mr Hollyman directly on this issue.

The meeting adjourned for lunch from 12.58pm to 1.35pm, during which time Councillors Davy and Fulton left the meeting, and Councillor Copeland returned to the meeting.

5.25 Stuart Walker

Submission number 8032, page number 1033 refers.

Mr Walker said that the library should stay in its current location, and requested upgrades to the pipe network and more parking in the city.

Attendance: Councillor Fulton returned to the meeting at 1.37pm

Mr Walker outlined his concerns in relation to the Waimea Community Dam, and suggested alternatives such as diverting water from the Nelson Lakes or Pelorus Headwaters to the Waimea Plains instead.

In addition, he outlined his concerns regarding the width of the access road to the Trafalgar centre Northern extension and the timing of drainage work undertaken at a Saxton Field soccer practice pitch.

5.26 Karen Dean, Nelson Residents' Association

Submission number 8040, page number 1051 refers.

Ms Dean suggested that the State Advances Building be redeveloped as a high-end shopping development, the library be extended into the building next door and an additional floor built, and that the computers could be relocated from the library to Civic House. She added that the current Library Activity Room was not big enough at present.

5.27 Frank van der Plas

Submission number 8024, page number 1023 refers.

Inga Schmidt presented the submission on behalf of Frank van der Plas. She said there was divergent scientific opinion as to whether fluoride in the water supply was safe, and that it was important that residents did not lose the choice of whether to ingest fluoride. She added that most water was used in industry, agriculture or disposed of as grey water, and that other countries had removed fluoride from the water supply without experiencing an increase in tooth decay.

5.28 Inga Schmidt

Submission number 8025, page number 1024 refers.

Ms Schmidt said that it was possible to apply fluoride in other forms, such as through toothpaste. She explained her concerns of the effects that fluoride in the water supply would have on bottle-fed babies and people with health conditions. She suggested that focus be placed instead on less sugar in diets, better dental hygiene and targeted assistance, such as free toothpaste, to people at risk of dental decay.

5.29 Dot Kettle, Nelson Tasman Chambers of Commerce

Submission number 8048, page number 1063 refers.

Ms Kettle noted the Chamber of Commerce's support for a theatre space in the Trafalgar Centre, CBD enhancements, innovative city planning and cycleways. She noted the potential for tourism and business opportunities with better walking and cycling facilities for Rocks Road. In response to a question, she said the Chamber of Commerce supported separating the Southern Link from the Rocks Road walking and cycling project.

Ms Kettle also spoke about the marina, and outlined concerns that the scope of the draft Marina Strategy was too narrow in focus. She suggested that the marina precinct area should be widened, and said that Chamber members were interested in further discussions regarding the marina, including a focus on recreational, as well as business use.

In response to questions, Ms Kettle clarified the numbers of members who had responded to their survey regarding the NZTA Southern Link Business Case.

5.30 Gavin O'Donnell, Federated Farmers of NZ

Submission number 7944, page number 880 refers.

Mr O'Donnell explained the effect of rates on rural properties, and encouraged Council to consider a greater uniform targeted rate, with a lesser proportion based on land values.

Attendance: Councillor Noonan left the meeting at 2.06pm and Councillor Davy returned to the meeting at 2.06pm.

Mr O'Donnell explained that Federated Farmers supported Council taking a business case approach to capital projects, greater environmental water monitoring through a transparent testing regime, and a contribution towards the construction of the Waimea Community Dam.

He added that clarification was sought as to the status of and timeline for flood protection work at Wakapuaka.

5.31 Mr Peter Chisholm

Submission number 8071, page number 1097 refers.

Mr Chisholm encouraged Council to continue to improve cycling infrastructure. He noted that recent work in Brook Street had resulted in kerbs jutting out, and explained the difficulties that this presented for cyclists. He added his support for the Maitai Pathway being widened, and that most cyclists and pedestrians behaved in a respectful manner on shared pathways.

Attendance: Councillor Noonan returned to the meeting at 2.16pm, and Councillor Fulton left the meeting at 2.16pm.

5.32 Mike Cameron, Cleveland Tce (west area) Residential Shared Zone Team

Submission number 7765, page number 518 refers.

Mr Cameron outlined the submission, and noted an increase in cyclist and pedestrian traffic along Cleveland Terrace. He noted the neighbourhood's support for a Residential Shared Zone being achieved with minimal capital works being required.

He explained that the proposal was separate to the submission in relation to the Manuka Street intersections, to allow the Cleveland Terrace proposal to be actioned as soon as possible.

Attendance: Councillor Copeland left the meeting from 2.26pm to 2.28pm.

In response to questions, Mr Cameron noted that not many vehicles travelled at 40 km/h, but those that did posed safety concerns. He also outlined low-level capital works that may be required to achieve the Residential Shared Zone.

5.33 Wendy Griffin

Submission number 8033, page number 1037 refers.

Ms Griffin outlined her concerns that introducing fluoride to the water supply would result in adverse health effects. She spoke about the potential dangers posed by hydrofluoric acid, and added that it was more appropriate to focus on removing sugar from diets.

Attendance: Councillor Fulton returned to the meeting at 2.39pm.

In response to a question, she explained that the \$1 million per year cost of adding fluoride to the water supply was based on a calculated cost of 20 cents, per person, per year.

5.34 Lynn Cooper, NZ Health Professionals Opposing Fluoridation

Submission number 8065, page number 1087 refers.

Sara Cooper presented the submission on behalf of Lynn Cooper. She tabled a document (A1544332) and showed a video clip relating to the economic arguments against putting fluoride into the water supply (A1545966).

She emphasised the importance of limiting sugar intake and assisting children to brush their teeth properly.

Attendance: The meeting adjourned for afternoon tea from 2.48pm to 3.01pm, during which time Councillors Fulton and Lawrey left the meeting.

Attachments

- 1 A1544332 - Submission 8065 - Sara Cooper on behalf of Lynn Jordan - Additional Information Tabled

5.35 Fionna Heiton

Submission number 7991, page number 991 refers.

Ms Heiton said that, in other countries, there had been no increase in tooth decay once fluoride had been removed from the water supply. She outlined her concerns that fluoride in the water supply could cause harm to infants, elderly people, and those with underlying health conditions.

Attendance: Councillor Fulton returned to the meeting at 3.05pm.

Ms Heiton added that the main focus should be on reducing sugar in diets. She encouraged Council to represent the community views on fluoride to the District Health Board, and to continue working with the District Health Board to limit sugar intake.

5.36 Pam Frahm, Nelson Residents' Association

Submission number 7897, page number 730 refers.

In response to a question, Ms Frahm explained that the Nelson Residents' Association supported a third road into Nelson, but wished to reserve its position regarding the Southern Link until it understood the costs involved.

In response to a further question, she said that the Residents' Association was against the rezoning of the Brook Reserve as a special purposes reserve.

5.37 Peter Olorenshaw

Submission number 7729, page number 473 refers.

Mr Olorenshaw gave a power point presentation (A1543885). He outlined his concerns regarding wastewater charges on his rates bill given he did not receive this service from Council. The Mayor advised that he should talk to officers as records showed he was not being charged a wastewater rate.

Mr Olorenshaw noted his concerns regarding wastewater charges on his rates bill, and outlined a proposal for allowing second dwellings on a section, whilst keeping set-backs and site coverage at the same level. He spoke about the benefits of intensification of current urban dwellings, and encouraged low-flow fittings to be included within the Nelson Plan.

Mr Olorenshaw also spoke about forecast sea-level rises. He encouraged Council to undertake further studies to consider possible mitigation and adaptation solutions, and to incorporate proposed sea-level rises into planning documents.

Attachments

- 1 A1543885 - Submission 7729 - Peter Olorenshaw - Additional information

5.38 Requests for additional information

Councillors advised of additional information they wished to consider during the deliberations meeting, as a result of points raised by submitters.

Attendance: Councillor Fulton left the meeting at 3.40pm. Councillor Rainey left the meeting at 3.42pm.

5.39 Gaire Thompson

Submission number 7989, page number 987 refers.

Mr Thompson outlined the points in his written submission. He noted further that he disagreed with proposed spending on the Saxton Cricket Stadium, Saxton Pavilion lift, river monitoring, the Council Chamber sound system, and the Gondola, but supported Council fully funding the Modeller's Pond.

Attendance: Councillor Fulton returned to the meeting at 3.44pm.

Mr Thompson also spoke about commercial rates for properties in the CBD. He said the commercial differential led to large rates increases for commercial property owners, and said that extra charges per tenant were driving out smaller operators.

Attendance: Councillor Davy left the meeting at 3.48pm.

In response to a question, Mr Thompson said that commercial rents in the Nelson CBD area had not risen aside from CPI increases. He said that insurance costs could be kept low, but that property owners could not control rates rises.

Attendance: Councillor Copeland left the meeting at 3.54pm.

There being no further business the meeting ended at 3.56pm.

Confirmed as a correct record of proceedings:

_____ Chairperson _____ Date

REPORT R5730

Deliberations on the draft Annual Plan 2016/17 - Part 1

1. Purpose of Report

- 1.1 To provide additional information and recommendations to support decision making on matters raised in submissions on the Consultation Document for the draft Annual Plan 2016/17 and concurrent consultations.

2. Delegations

- 2.1 The preparation of an Annual Plan is a decision of Council.

3. Recommendation

THAT the report Deliberations on the draft Annual Plan 2016/17 - Part 1 (R5730) and its attachments (A1532915, A1536482 and A1543604) be received;

AND THAT the spreadsheet in Attachment 1 (A1532915), as amended, be used as the basis of responses to submitters on matters raised and to amend the draft Annual Plan 2016/17 as necessary.

4. Background

- 4.1 Council's Consultation Document on the draft Annual Plan 2016/17 was open for consultation over the period 11 March to 11 April. A new online database was used to receive and accept submissions this year. The system was developed by Tasman District Council and was offered to Nelson City Council as a shared system with costs limited to those changes required to tailor the system to run on our website. Submitters responded well to the interface.
- 4.2 605 submissions were received during the consultation process and 66 submitters spoke at hearings held on 3 and 4 May. 15 late submissions were approved for consideration by Council on 3 May.
- 4.3 At this meeting Council will deliberate on submissions, ensuring that reasons for any decisions are made clear so that this can be conveyed to submitters as per the Local Government Act 2002, Section 82(1)(f): 'that

persons who present views to the local authority should have access to a clear record or description of relevant decisions made by the local authority and explanatory material relating to the decisions...'

5. Discussion

- 5.1 Major issues raised in submissions are dealt with in this report in activity order, with recommendations as appropriate. Smaller or more submitter-specific issues that require a response are covered in Attachment 1, the spreadsheet of responses to submitters.
- 5.2 The attached spreadsheet does not duplicate any material covered in the body of the report, e.g. there are no suggested responses on the fluoride issue as that is covered under the water supply activity. Submissions may be repeated in several places throughout the spreadsheet if a submission covers more than one issue.
- 5.3 Part two of this report, covering special housing area issues, mountain biking and the gondola, will be distributed separately.

6. Transport

- 6.1 There were 18 submissions on the Haven Precinct, fairly evenly split between supporters and those who are remaining non-committal until they see concept plans. One submitter did not see the potential of development in this part of the waterfront and Federated Farmers (submission 7944) urged delaying the project for affordability reasons or introducing a targeted rate to pay for it. Uniquely Nelson (submission 7898) did not support any commercial development of a retail or hospitality nature that would compete with central city businesses, although residential development along the Haven did have its support.
- 6.2 Gibbons Holdings Ltd (submission 7898) urged Council to move rapidly to decide on the necessary infrastructure it needed to provide to support the area and then to allow private investment to move the development forward. It suggested that if Council set the vision for the area and then let private investment drive the opportunity the city would more quickly realise the value from those property assets.
- 6.3 A number of submitters saw the Haven Precinct development as tied to the NZ Transport Agency's Southern Link project in the sense of needing to reduce heavy vehicles on the road to get best use of the waterfront. Some submissions also called for the removal of the Plant and Food building to open up access to the waterfront space. There was interest in a better relationship of the space to the adjacent port and a request for expanded parking.
- 6.4 There was also a call for more recognition of Maori settlement and history in the area – something officers have collaborated on with iwi for other parts of the city but with limited success. It is hoped that the Mayors and Chairs Forum might provide a venue that is able to broker agreement on such projects.

Recommendation

THAT Council notes the interest in the Haven Precinct development and indicates to submitters that there will be a public engagement process once concept plans are developed.

- 6.5 There were wide ranging views and suggestions on what Council should do to enhance the **Nelson CBD**. Suggestions included more trees, more shared spaces, more inner city living, better cycle access, encouraging more activity in the streets, more street dining and assistance to preserve heritage facades. The issue of access to the CBD and dealing with congestion in the main roads leading into Nelson was also raised.
- 6.6 Uniquely Nelson opposed the proposal to upgrade Church Street, with its members wishing to enhance Upper Trafalgar Street as the preferred option for access to town from the Rutherford Hotel. It also requested improvements to lanes leading from Trafalgar and Hardy Streets to the Saturday market. Suggestions will be considered as part of a future report to Council on how to best spend the CBD Enhancement funding allocated in 2016/17. A few points made in submissions eg on daylight angles, were more relevant to the Nelson Plan development and have been referred to that process.
- 6.7 Some submitters raised the possible closure of Upper Trafalgar Street to traffic. Council has considered the possibility of closing Upper Trafalgar Street in the past, although the Heart of Nelson Strategy did not support a permanent closure and businesses in the area have concerns given the impact on trade of some of the short-term closures for events. Officers are currently working with Uniquely Nelson which is consulting its membership on a shorter-term summer closure. A report to Council on the issue is scheduled.
- 6.8 The Nelson Marlborough District Health Board (submission 7942) and submission 8026 have requested that the Nelson CBD be made **smokefree**. Council has previously discussed extending its smokefree policy (currently applying in sportsgrounds and playgrounds on a non-regulatory/non-enforced basis) to a wider area.
- 6.9 To pursue a smokefree CBD, Council has the option of introducing a bylaw as it has the power to make bylaws for the purpose of "protecting, promoting and maintaining public health and safety". However given that there are unlikely to be sufficient resources to enforce such a bylaw and the District Health Board supports non-regulatory approaches as effective, a bylaw would not seem appropriate.
- 6.10 Wellington City Council has been active in this space and its approach might provide a model. It began exactly as Nelson City Council has, by making sportsfields and playgrounds smokefree. To expand coverage of its policy it first engaged the public to understand what would be supported and then made other areas smokefree such as bus stops, building entrances, squares etc. It used modest signage (which would fit

with Nelson's culture of low signage) and an education campaign. No enforcement is undertaken, Wellington's smokefree approach is entirely based on encouragement.

Recommendation

THAT officers investigate options for expanding Council's smokefree policy, using education rather than regulatory approaches, and assessing this work against other policy priorities.

- 6.11 Many submitters wrote supporting Council's efforts to date in developing the city's **walk/cycle network** and urging that this work continues. There were advocates for both more and less confident cyclists and their differing needs, as well as recognition of the need to make paths safe and welcoming for walkers.
- 6.12 There were submissions in support of the proposed airport cycleway however Friends of Nelson Haven and Tasman Bay (submission 7905) were concerned a route on the coastal side of the airport and golf course would be vulnerable to climate change and affect plant and bird habitats. Officers will consult with stakeholders mentioned in submission 7905 as the cycleway project is scoped.
- 6.13 There is interest in extending the network by creating a cycle path to connect the Glen/Hira/Cable Bay, noting that this is a well used route that is made challenging by the volume and speed of traffic. Officers consider this route is unlikely to be economically justifiable on transport grounds alone but could, at a point in the future, form a continuation of the recreationally driven Great Taste Trail to the north. This is a project that could be considered during development of the 2018/28 Long Term Plan.
- 6.14 In the meantime recently completed improvements by the NZ Transport Agency on the Gentle Annie Summit should provide some benefit. It would also be possible to add signage on the Cable Bay Road, to warn drivers to watch for cyclists. This would need some further investigation and testing by officers but provision for the cost of signs could be made. Signage on the state highway is unlikely to be supported by the NZ Transport Agency as its experience is that at high speeds such signage is less likely to be noticed and may be distracting to drivers.

Recommendation

THAT provision of cycle safety signage on Cable Bay Road be considered following further investigation into its likely effectiveness and with any funding required to be sourced from existing budgets.

- 6.15 Some submissions requested better cycle facilities in the Brook Valley to cater for the large number of cyclists accessing trails from that entry

point. Dedicated cycle lanes, a separate cycle path, public toilets, a reduced speed limit and removal of car parks were all suggested.

- 6.16 Council proposed three years ago to install improved cycle facilities up the Brook Valley. It found that the local community was not in favour of reduced on-street car parking to accommodate the cycle infrastructure and instead it is planned to install increased signs and markings to raise awareness to motorists of the likelihood of encountering cyclists on the Brook/Westbrook route. This work is waiting on the completion of a significant utility upgrade (Maitai pipeline duplication) in the same vicinity to avoid rework.
- 6.17 Some submitters would like to see the Maitai Path between Nile and Collingwood St bridge reclassified as a park and not used as a cycleway. They have advised that Council will receive a proposal from them to this end in due course. There was also, however, comment from other submitters that cyclists need a good connection in this area. The Nelson Tasman Cycle Trail Trust (submission 7930) was concerned at the delay Council has resolved for work on this section of the network (to 2019/20), given what it saw as overcrowding on the route.
- 6.18 A number of submissions mentioned the importance of safe routes to school and encouraging students to cycle to and from school. This is an area that Council has been very active in for a number of years with systematic School Travel Planning and a programme of prioritised works. This resulted in a TRAFINZ Leadership award in 2015 recognising Council for its encouragement of active travel to school.
- 6.19 The St Vincent Street cycleway received some negative comment in terms of safety. Officers are constantly monitoring the safety of this route and recently removed some carparks at busier entranceways to improve visibility for cyclists and motorists.
- 6.20 Council received many submissions that provided views on the **Nelson Southern Link** and Rocks Road traffic. The Consultation Document made clear that the Southern Link is a NZ Transport Agency project and submitters who covered this issue were contacted and made aware of the Transport Agency's concurrent consultation.
- 6.21 Submitter 7393 raised the issue of **graffiti** in the city, particularly Stoke, and asked that Council be more proactive in dealing with this. In particular he suggested that Council should paint out graffiti on private property and encourage utilities like Network Tasman and other businesses to fix graffiti on their facilities more promptly.
- 6.22 Council currently contracts Nelmac and Downers to remove graffiti from Council buildings and structures only, with a one hour response time for offensive graffiti. Council cannot water blast or paint over any privately owned building as it has no jurisdiction and tracing property owners and tenants can be time consuming and would add to the cost of the work. Where complaints are received about graffiti on private property it may be possible for a standard letter to be sent encouraging action and providing details of firms which could do the work – officers will

investigate the resourcing impact. Officers will also contact Network Tasman and the NZ Transport Agency about the problem to see if they are willing to collaborate on a more effective programme to remove graffiti from buildings and structures they own.

Recommendation

THAT officers discuss a more effective approach to graffiti removal with Network Tasman and the NZ Transport Agency.

7. Water Supply

- 7.1 **Fluoride** was the main issue raised in relation to water supply with 45 submitters writing in opposition to any plans to fluoridate Nelson's water supply. Since the consultation period closed, the Minister of Health has announced that decision making on fluoridation will be moved from local authorities to District Health Boards via a Bill expected to be introduced to Parliament later in the year. Submitters will be advised of this change.
- 7.2 A copy of all submissions on fluoride has been sent to the Nelson Marlborough District Health Board. Officers will also send the minutes of hearings and encourage the Board to engage with the community on this issue.
- 7.3 There were a few submissions on the **Waimea Dam** and some mixed views, including those who urged financial support for the dam, those who felt the case for the dam was flawed and those who didn't support the most recent financial model. Generally there was agreement with Council's approach of waiting for more information.
- 7.4 The Nelson branch of AccommodationNZ noted that **discoloured water** following heavy rain is a problem experienced by a number of its members located on Rutherford Street and Waimea Road. Subsequent to this submission Council has received multiple other complaints about discoloured water.
- 7.5 There are periodic episodes of discoloured water around the city with the majority relating to water with a reddish-brown colour. Previous sampling of the water has confirmed the colour comes from iron and manganese in the water. Some of the iron and manganese occurs naturally in the water from the Maitai Dam but some comes from the treatment process where ferric chloride is used to help remove dissolved organic material from the water. A layer of scale containing these can build up on the walls of pipes over the years. Some of the discolouration can also come from a thin biofilm layer that originates from low levels of organic material in the river water.
- 7.6 Discolouration is can also be attributable to the ageing cast iron or steel pipe network (both private and public). This is as a result of the formation of rust and the build-up of an organic biofilm on the inside of the pipes. During conditions that change the flow in the pipe, such as

earth tremors and pipe breaks this biofilm and rust is displaced resulting in discoloured water.

- 7.7 Operationally two actions are employed to minimise the effects of discolouration. First is the routine flushing of water mains around the city at key locations and increased flushing during times of increased discolouration. Second is maintaining a constant water pH which stabilises the biofilm and rust in the cast iron pipes.
- 7.8 Longer term solutions for Council include reducing the amount of ferric chloride used in the water treatment process, either by using the better quality water from the Roding River and the South Branch of the Maitai or by improving the treatment process.
- 7.9 Council also has, as part of its asset management planning, a programme to replace/renew ageing pipelines. This programme includes renewing AC (asbestos cement) pipes with cast iron pipes to follow. Council still has another eight years to replace black AC pipes with other AC to follow. Cast iron renewals as are scheduled to commence in 2024/25.
- 7.10 Residents who have old cast iron or steel pipes can help by running their taps until the water is clear. Council's water supply consistently meets drinking water standards and the water is safe to drink despite the discolouration.
- 7.11 AccommodationNZ is also concerned about the charging of businesses for water lost when they experience a leak. The decision to charge commercial entities for **water leaks** is a decision of Council from November 2010. There are a number of reasons for the decision including that businesses can claim the GST if they are registered and the total cost against their tax if they are not. It is also expected that business owners will keep a close eye on input costs, especially as some commercial properties that have a lot of reticulation and therefore greater opportunities for failures.
- 7.12 Water leaks are a serious issue for the city and Council has begun a long term programme to reduce those within the public network. Property owners are encouraged to check their water meters regularly to identify high usage which may signal potential leaks. For the future, electronic meters are currently being trialled to explore the possibility of more regular meter reading and an earlier warning of potential leaks.
- 7.13 One submitter suggested Council should require low flow water fixtures and rainwater tanks in all new dwellings across the city. While it is true that these measures have a positive role to play in saving water, to this point the benefits are not considered to be of a level to justify regulation by Council. The primary issues that Council has identified regarding the current capacity of the city networks are the myriad small losses from the water mains and private reticulation and the level of stormwater ingress into the wastewater network. Addressing these is a high priority for Council.

8. Wastewater

- 8.1 Coastal View Lifestyle Village and Gibair Developments have requested that Council bring forward the **Gracefield beheading** project as it will allow residential development of land east of Highview Drive and south from the end of Princes Drive (see map in Attachment 3). The area has a resource consent for subdivision into residential sections and for a large residential lifestyle village. The submitter notes that this project, if facilitated by the Gracefield beheading, would assist with Nelson's housing shortage. Officers recommend bringing forward the first year options report from 2018/19 (\$54,066) to 2016/17.

Recommendation

THAT the first year options report on the Gracefield beheading project be brought forward from 2018/19 to 2016/17 along with the required funding of \$54,066.

9. Stormwater/Flood Protection

- 9.1 Council has made a significant effort through the Long Term Plan 2015-25 to deal with necessary stormwater and flood protection projects. An extra \$30million was included in the 2015-25 Long Term Plan over and above what was in the previous ten year plan. The bulk of that work is still in place but some delays have been proposed in order to allow for the new business case processes to be implemented.
- 9.2 The projects to be delayed were carefully assessed against the whole work programme and only those with a lower priority were proposed for delay. A small number of submitters have objected to those delays. Replies to these submitters will reiterate the overall significant effort underway to address stormwater and flood protection projects and explain the process undertaken to balance the work programme with available resources.
- 9.3 A resident of **Coleridge Place** in Stoke (submission 7410) is disappointed that the secondary flow path project has been delayed. An additional stormwater sump was installed at the end of the cul-de-sac in 2014 to help during normal rain events. For the more extreme rain events it is likely that the walkway at the end of the cul-de-sac leading to Orchard Stream will need to be lowered to direct surface water to Orchard Stream.
- 9.4 It is not recommended that the Coleridge Place project be reinstated for 2016/17 as that would lead to a higher priority project elsewhere having to be removed from the Annual Plan. However officers will visit the site and offer advice to the property owner about changes to the landscaping on their property that could allow surface water to flow onto the walkway before it reaches the house.
- 9.5 Residents in support of remediation of **Day's Track** have submitted (submission 7918) encouraging Council to remain committed to the

project and asking that the area's lack of stormwater drainage and related infrastructure be addressed.

- 9.6 Council's Long Term Plan 2015-25 outlined an extensive programme of stormwater work throughout the Tahuna Slope Risk Area. This work is programmed for 2015/16-2020/21 and is in addition to the works specifically identified for Day's Track. Any remedial works required for the sewer network will be undertaken at the same time.
- 9.7 A resident affected by the delay of the project to address flooding in **Arapiki Road** (submission 7928) has objected because they wish to pursue subdivision and development options for their property. Officers recommend bringing forward part of the first year options report from 2018/19 (\$50,000) to 2016/17. The site is not large and certainty around the future Council stormwater and flood protection works in the area would be of great benefit to the owner. Bringing forward the report would allow Council to work with the property owner to establish easements for future works.

Recommendation

THAT the first year options report on the Arapiki Road project be brought forward from 2018/19 to 2016/17 along with the required funding of \$50,000.

- 9.8 A resident of 9A **Atmore Terrace** (submission 7558) wishes to undertake a small residential development on their property. The submission notes that the stormwater system needs to be upgraded before it can handle further development.
- 9.9 In the current financial year (2015/16) Council expects to undertake an assessment of options and design for a pipe extension from the end of the existing reticulation adjacent 16 Atmore Terrace to 9A Atmore Terrace. The options would be based on current development. The submitter will be advised that the work can be broadened to assess the downstream impact of additional development on 9A Atmore Terrace. Construction timeframes would be dependent upon the extent of any upgrading required.
- 9.10 There were two submissions relating to **Wakapuaka** and flood protection. Submission 8023 from a property owner in The Glen requested action on cleaning out Hillwood Streams. Council is currently developing a global consent to allow access to the streams and rivers for minor works such as clearing of gravel buildups and bank protection. Until this consent is granted individual consents are being sought for works on a case by case basis. A consent application is currently underway for the section of No2 Drain above Glen Road. There was also a submission from Federated Farmers (7944) asking about mudflat flood protection/drainage work at Wakapuaka and requesting an update on the status of the project and for funding to be included in the Annual Plan for completion.

- 9.11 In terms of assessing the risk posed by flooding events in Wakapuaka flood modelling work has been undertaken and recently completed. The flood modelling signals that in some flood scenarios drain clearance will not alter the water levels that inundate the land. Preliminary flood modelling work has been workshopped with landowners and the issue will be worked through further with affected landowners in the next couple of months with a view to finding solutions.

10. Environment

- 10.1 There was support for the increased funding for **monitoring of Nelson rivers and streams**, although one submitter (7385) was concerned that reporting on our coastal areas was insufficient. A full explanation of the range of coastal monitoring, including for wetlands, estuarine and coastal areas will be provided to the submitter.
- 10.2 The work Council has done on the Maitai River was also well supported although some submitters were concerned about forestry in the upper reaches and the problem of logging debris. Work with forestry companies is ongoing to ensure good practices with regard to sediment loss. Council is also undertaking research to accurately identify the sources of sediment coming from the catchment – other research nationally has shown it is not always the most obvious land use causing waterway sedimentation. This will also be addressed through the Nelson Plan which is looking at sediment loss.
- 10.3 There were requests in submissions for interpretation panels along the lower reaches of the Maitai River. This is something that is being considered for inclusion in the 2016/17 Maitai/Mahitahi work programme.
- 10.4 Some submitters have commented on **woodburners** and the problems caused by owners not using them correctly. There was a request for better monitoring of smoky chimneys.
- 10.5 Council's Monitoring Officers have been systematically checking woodburners in the years 2012, 2013 and 2014. Last winter Council only responded to complaints (of which there were about 80 investigations), due to the more polluted airsheds having been checked and the rules for woodburners potentially changing. There will be an increase in the monitoring of woodburners over the coming winter.
- 10.6 Other submitters have requested that provision be made for ultra low emission burners. Provision for such burners is being considered as part of Plan Change A3, hearings for which commenced on 3 May 2016.
- 10.7 Council should note that, as flagged in the Plan Change report, the provision for an additional 1600 ultra low emission burners in Stoke and Brook/Atawhai in Plan Change A3 is contingent on a 10% improvement in air quality resulting from its behaviour change programme. Provision for additional burners in Victory/Hospital and Tahuna over time is also contingent on improved behaviour. To achieve these improvements Council will need an enhanced behaviour change programme which would cost an additional \$60,000 in 2016/17

Recommendation

THAT allocation of an additional \$60,000 be made in the Annual Plan for an enhanced behaviour change programme for woodburner operation, contingent on approval of Plan Change A3.

- 10.8 There were seven submissions on the **landfill** proposal, all supportive.

11. Social

- 11.1 Although the option to move the Elma Turner Library to a new location in Civic House and the State Advances building as part of the scheduled upgrade was not an Annual Plan proposal, it was mooted in the Mayor's message at the beginning of the Consultation Document. It attracted the second largest group of submissions (107), four of these in support of the move and 90 against.
- 11.2 Support for the suggestion mainly came from a view that it would assist the CBD and that private investment would make more effective use of the riverside site. Opposition to the move had a number of elements.
- 11.3 Many people particularly value the riverside location and talked of sitting in the library looking out at the view and enjoying the sun and natural light. It was noted that proximity to a good cycle/walk network was an advantage of the library's current location. A number of submitters saw a disconnect between the aim of strengthening the city to sea corridor and shifting an important community facility away from that corridor. Families particularly valued the proximity to the Maitai walkway, the small riverside playground and, eventually, the Rutherford Park playground. The library was seen as a key cultural element along the river promenade, drawing people into Rutherford Park.
- 11.4 Other submitters questioned what evidence Council had that moving the library to the bottom of Trafalgar St would have the positive impact on the CBD that was desired, with a suggestion that the lack of an active frontage would detract from the life of the street.
- 11.5 Some of the other points made in opposition to a move were the need to keep high value public land accessible to all and the importance of the 59 Council-owned free carparks adjacent to the library. A number of submitters commented on the ease of access at the current site both for the growing older population and disabled residents thanks to the good parking provision. The single-level facility was seen as aiding accessibility.
- 11.6 Citizens Advice Bureau and the Nelson branch of the New Zealand Society of Genealogists have asked to be included in discussions on the redevelopment project. Both see opportunities for co-location. Officers will consult with these groups as part of scoping of the Elma Turner redevelopment project.

- 11.7 Although the suggestion of moving Elma Turner Library is not included in the draft Annual Plan and is thus not a proposal, submitters will be expecting some response from Council.
- 11.8 It is clear from submissions how much Nelsonians value their central library and how strong a connection they feel to its special location on the banks of the Maitai. With this understanding of the community's views Council may wish to reconsider keeping relocation as an option for the redevelopment project.
- 11.9 If redevelopment is pursued on the current site Council will need to ensure the budget is sufficient to provide a building that can effectively accommodate the activities of a modern library. Although many believe the current building was custom-built in fact it was a car sales yard and showroom site which the library took over in 1990. There are structural shortcomings in the current building that the redevelopment will need to address.
- 11.10 Officers will consider all the feedback from submitters alongside the Property Assets Review and provide additional advice and a recommendation to Council at the meeting.
- 11.11 There were also a number of submissions supporting Council's proposal to bring forward funding for the Nightingale Library Memorial.
- 11.12 **Volunteer Nelson's** submission notes the nationwide trend, related to our ageing demographic, for increasing demand for volunteer services. Volunteer Nelson believes this increase will be matched by a decrease in people willing to volunteer (NB: evidence to support a coming shortage is mixed). It requests dedicated funding of \$30,000 (ongoing, or for a minimum of three years) be added to Council's budget to help support volunteering, particularly for senior citizens and those with disabilities.
- 11.13 Volunteer Nelson has also put in an expression of interest for a Community Investment Fund agreement, the outcome of which will be known at the end of June. The amount applied for is \$17,600. This comprises approximately \$8,000 towards Community & Whanau meetings and \$9600 towards Volunteer Service Hubs. Volunteer Nelson has indicated its preference is for a budget line item as it will give greater certainty about the services it can commit to.
- 11.14 Community & Whanau, a network of social agencies, has proved to be an effective tool for better coordination of social services in Nelson. This is a service Council is likely to wish to continue to support and consideration could be given to making ongoing provision in the budget for the contract (currently held by Volunteer Nelson). There is an existing budget line of \$1,000 for venue hire for the monthly meetings which would need to be increased to \$8,000 to also cover the cost of facilitation (organising meetings, speakers, minutes).
- 11.15 As both the additional funding for Community & Whanau facilitation and the broader volunteer support are new areas of funding it would be more appropriate to consider these during preparation of the next Long Term

Plan where they can be assessed against other Council priorities in the social area. In the interim Volunteer Nelson could be advised to increase its Community Investment Fund application amount accordingly to cover all the Annual Plan request and this can then be assessed on its merits against other applications.

Recommendation

THAT Volunteer Nelson be advised that its request for additional funding should be made during the development of the Long Term Plan 2018/28 where it can be assessed against other ongoing social funding needs and in the interim it may wish to increase its application to the Community Investment Fund accordingly.

- 11.16 The Broadgreen Society (submission 7693) and a related submission (7968) have questioned how the \$45,000 allocated for **commemorations** will be spent on legacy projects in a way that is consistent with the Heritage Strategy and Heritage Activity Management Plan.
- 11.17 Part of the funding allocated (\$5,000) is proposed to go towards events related to the anniversary of the Royal New Zealand Navy and the loss of life associated with the sinking of the HMS Neptune during World War II. This is as a result of an approach by the Royal New Zealand Navy requesting Council support. Submission 7968 has questioned whether these are appropriate commemorations for funding by Council and suggested that heritage groups be consulted to provide more relevant local heritage events and sites to spend the funding on.
- 11.18 The remaining \$40,000 of funding is for the 175th commemorations and/or legacy projects arising. Spending of the commemoration funding will be the subject of a future report to Council. Officers will engage with the submitter who wrote both submission 7693 and 7968 before preparing the report to Council.

12. Parks and Active Recreation

- 12.1 The **Trafalgar Theatre** project received a good level of support from many submitters, though not all. But generally it was felt to be a useful addition to the venues available in Nelson.
- 12.2 Target Shooting Nelson and Nelson Cricket have requested Council assistance to make good a shortfall in fundraising for their new joint **cricket training and target shooting facility** at Saxton Field. Cricket and target shooting have contributed, and with Council officer assistance, co-ordinated \$873,500 towards the \$909,897 direct building costs. Although this would not normally be funded by Council, given that target shooting has been forced to move from its existing facility in Rutherford Park it may be considered that it is justified.

- 12.3 The figures provided by the quantity surveyor from Gibbons Construction Ltd (project design and construction managers for the building) show a shortfall of \$126,397 made up of: a direct building shortfall \$36,397, geotechnical excavations \$50,000, Council recreation levies (reserves contribution plus development contributions) \$20,000 and a contingency of \$20,000. The geotechnical cost is to excavate the unsuitable ground material on which to construct the foundations and it is appropriate that this be funded by Council as it is our responsibility to provide land in a state that is fit to use.
- 12.4 The building will be built to national standards for both codes and encourage further international cricket matches to Saxton Field. The direct building shortfall relates to Target Shooting increasing the building capacity for more flexible regional use. Officers recommend that \$18,000, or 50%, of the direct building shortfall be left for target shooting to fund. Officers recommend that the contingency be left as an item between the construction company and the two codes.
- 12.5 Further items required to complete the project are a verandah, costed at \$20,000 and intended as a future viewing area for the cricket ground and \$50,000 for pathways creating a building apron and linking it to a future carpark. The two clubs believe they have no avenues remaining for fundraising the additional \$70,000. However for Council to provide funding for these items, that were not part of the original scope or essential to the facility's operation, would set an unhelpful precedent and almost certainly raise expectations amongst other codes of ratepayer funding for any shortfalls. If Council wished to consider funding any portion of these extra items the project should first go to the Regional Funding Forum for joint consideration by the two councils.
- 12.6 The contract for construction of the facility will be between Nelson Cricket and Gibbons Construction and on completion the building will be owned by Council.

Recommendation

THAT \$88,000 be allocated in the Annual Plan 2016/17 to the joint cricket/target shooting facility at Saxton Field to cover geotechnical excavations, Council levies and the fundraising shortfall.

- 12.7 The Top of the South Athletics Trust (submission 7911) has made a request for a new **hammer cage** to be installed at the Saxton Field athletics area and for Council to meet \$28,000 of the total estimated cost of \$34,000. The normal practice is for codes to meet the cost of equipment directly, however Athletics says that due to the costs of other recent purchases it can only provide \$6,000 in this case. There would potentially be other associated costs related to an asphalt surround (not yet costed) and relocating or shortening the adjacent football field.
- 12.8 It is difficult to assess the priority of this funding request against other spending as officers have not been able to obtain current numbers of

hammer throwers who would use the facility or how many events it would be required for. It is suggested that the request be directed to the Regional Funding Forum which has the role of assessing applications and recommending to both councils a fair contribution.

- 12.9 The health and safety issues raised by Athletics are a concern and these need to be fully explored before approval for a new facility is given, or indeed before hammer throwing practice recommences at the beginning of the next track and field season.

Recommendation

THAT the request for support from Nelson City Council towards the cost of a new hammer throwing facility be directed to the Regional Funding Forum which can consider the priority of the project and an equitable contribution from both councils.

- 12.10 A number of submissions were concerned with the **marina access ramp** for the sea scouts, rowing club and sea cadets which has been closed since 2015 due to rotting piles and beams. Submitters outlined the operational and safety issues associated with closure of the ramp.
- 12.11 The draft Marina Strategy recommends redeveloping this area for a range of sea sports and a new access ramp would be required to service this area. The current users don't want to wait for the new facility to be built before gaining suitable access to the water. An initial business case has been prepared and costed this work at \$330,000. It would be possible to build a new ramp more quickly if there was a confirmed location, however there is a significant amount of work to happen first.
- 12.12 Next steps are to consult with key stakeholders on the Marina Strategy, adopt a final Strategy and then prepare a Development Plan. Officers are expecting to include resources for the Development Plan in the Annual Plan 2017/18 and once a draft is ready it is likely to require further consultation to ensure the key stakeholders continue to participate in the process. Following that a detailed construction plan would be prepared. It is therefore expected that construction of a replacement sea sports ramp is unlikely to commence before 2018/19.
- 12.13 As this is a long delay Council may wish to consider if any temporary measures could make the current ramp safe to use in the intervening period. Discussions with one submitter have suggested some possibilities. Officers therefore recommend that some initial technical work be commissioned to explore temporary options to make the ramp safe to use.

Recommendation

THAT \$10,000 be allocated in the Annual Plan for technical work to inform an indicative business case for temporary strengthening of the marina access ramp at the sea scouts, rowing and sea cadets facility in the marina.

- 12.14 Four submitters requested support for **kitesurfing** through provision of a washdown area at Tahunanui Back Beach. Officers are aware of the increasing popularity of this sport and agree additional facilities are now justified. In keeping with Council's partnership approach for new facilities it is suggested that kitesurfing be asked to raise half the cost of the project.

Recommendation

THAT an allocation of up to \$2,500 be included in the Annual Plan 2016/17 for the provision of washdown facilities for kitesurfing at Tahunanui beach contingent on an equal contribution from the users.

- 12.15 One submission (7587) expressed concerns about safety for rowers due to the increase in **swing moorings** in the Haven which they believe have not been well aligned and are using all of the space which should be shared with Waka Ama and the Rowing Club (see Attachment 2).
- 12.16 To get a mooring one has to apply for a coastal permit (resource consent) under rules CMr.21 (Structures) and CMr.23 (Mooring Anchor blocks). Each application for a mooring is assessed by the planner and reviewed by the Harbour Master, who confirms the location is suitable. If the harbour master and planner are satisfied with the above then the application will be granted.
- 12.17 This issue can be considered during the review of the Navigation Safety Bylaw within the next year. Officers will explain the need to cluster swing moorings to maximise yield in areas with adequate depths, but also that there is a priority lane for rowing, waka ama and kayaks only. The submitter will be invited to contact officers to give more details of the issue so this can be taken into account in the bylaw review and the priority lanes reviewed if they are not working adequately.

13. Economic

- 13.1 There was support from a number of submitters for Council's proposal to bid for further One Day International **cricket** matches.
- 13.2 Sport Tasman also supported the cricket funding and asked that it be matched by an equal amount to bid for the **South Island Masters Games** 2017. Officers consider this is not appropriate as the funding to cricket for its bid is necessary to deal with legal complexities which is not the case for the Masters Games. It is recommended that Sport Tasman

be directed to the Events Fund as a source of support for its Masters Games bid.

- 13.3 Council provided \$65,000 to the South Island Masters event in 2015, following an event fund application. Officers and Sport Tasman also intend to investigate the possibility of closer collaboration with Council to extract the greatest benefit for Nelson from the event eg by providing information on other attractions to encourage participants to stay extra days or bringing partners.

14. Corporate

- 14.1 There were very few submissions relating to the Corporate Activity. These have all been addressed through the attached spreadsheet.
- 14.2 Submission 7895 complained about obscene signage on **Wicked Campers**. Council is unable to issue fines as the Resource Management Act does not control vehicles on roads. However this issue has had national attention and police are now able to fine in some instances. It is expected that this issue will be resolved at a national level.

15. Concurrent Consultation

- 15.1 The consultation on changes to the Rates Remission Policy & Rates Postponement Policy was carried out concurrently with the consultation on the Annual Plan Consultation Document. No submissions were received to that process but one submission (submission 8013) to the draft Annual Plan process is deemed to address these matters. No further changes are proposed to the draft before adoption at the Council meeting on 2 June.

Recommendation

THAT Council note that no further changes are proposed to the Rates Remission Policy & Rates Postponement Policy as a result of the concurrent consultation process.

16. Options

- 16.1 Council can choose to adopt the Annual Plan as it was consulted on, or to adopt the Annual Plan with amendments as directed.

17. Alignment with relevant Council policy

- 17.1 The Annual Plan is an exceptions document, outlining changes from what was set out in the Long Term Plan 2015-25.

18. Assessment of Significance against the Council's Significance and Engagement Policy

- 18.1 The Annual Plan is a significant document guiding Council's work programme and community engagement has been undertaken at an appropriate level.

19. Consultation

- 19.1 The Consultation Document on the Annual Plan 2016/17 was open for consultation for the period 11 March to 11 April. Council heard submitters on 3 and 4 May.

20. Inclusion of Māori in the decision making process

- 20.1 Maori were consulted through the submission process on the Consultation Document.

Nicky McDonald
Senior Strategic Adviser

Attachments

- Attachment 1: Deliberations Report - Spreadsheet of responses to submitters (A1532915)
Attachment 2: Context for submission 7587 - Moorings (A1536482)
Attachment 3: Context for submission 7777 - Gracefield Beheading (A1543604)

Submitter number	Subject	Submitter Name	Organisation	Officer comment	Officer Recommendation
Other Transport Projects					
7365	Other Transport projects	Mr Paul Lunberg		Better access to the sea is proposed as part of the Rocks Road walking and cycling project. The exact locations and form of that access will be determined during the detailed design phase in coming years	No action required. Outcome sought by submitter already included in proposed project
7381	Other Transport projects	Ms Marieke Hospers		An airport bus connection has been considered twice recently. Firstly as part of the Stoke bus loop and more recently with the increased services operating out of Nelson Airport. The airport was not included in the Stoke loop because it made the trip too long to service with one bus and the current half hour rotation at peak times. It would have provided a low level of service to those unfamiliar with the routes as most passengers would need to transfer to one of the arterial services to access Nelson or Richmond. More recently with the increased services operating out of Nelson Airport providing a bus service was again considered however it showed that if it was to be fully cost recovered by passengers then the fare would be a similar amount to the shuttle service that currently operates.	No action required
7382	Other Transport projects	Mr Daniel Jamie McHugh	NZ Rail Inc. Nelson Railway Society	The North Nelson to Brightwater Investigation and subsequent Arterial Traffic Studies both showed that rail would be a more costly and less flexible option than buses to serve the public transport needs of the region.	No action required
7382	Other Transport projects	Mr Daniel Jamie McHugh	NZ Rail Inc. Nelson Railway Society	The NZ Transport Agency is currently investigating all options to reduce peak hour congestion between Annesbrook Roundabout and QEII Drive as part of central government's accelerated roading package. To date that investigation has not shown that additional capacity is required in the residential catchments north of Waimea Road via the Brook Valley.	No action required
7386	Other Transport projects	Ms Dallas Woods	Senior Law	A more significant lookout to our beautiful waterfront from Princes Drive is certainly worth considering further. We also note that balancing the parking and through transport needs will require careful thought in any development in this area.	Defer consideration for the Long Term Plan 2018-28.
7393	Other Transport projects	Mr Ian Jonson		Council continues to enforce against unauthorised commercial signage on a complaints (or seen-by-staff) basis. In relation to some community signage Council has taken a slightly more tolerant approach provided that the signs are not causing a traffic safety issue.	No action required.
7396	Other Transport projects	Mrs Sylvia Wesney		The increased traffic associated with the landfill is predominately making the relatively easy turning right into Market Road and Left out of Market Road onto Waimea Road to access the landfill and thus it was found that that alone did not justify the installation of signals. The NZ Transport Agency is currently investigating all options to reduce peak hour congestion between Annesbrook Roundabout and QEII Drive as part of central government's accelerated roading package. An option to improve the capacity of Waimea Road which will look at all intersections along the route is being investigated as part of this study.	Defer consideration for Long Term Plan 2018-28
7402	Other Transport projects	Mr & Mrs B.R & E Thompson		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project. Your request for a mall and associated rooftop car park between Trafalgar and Collingwood Streets we assume is associated with Buxton Square. Mall developments are typically provided by the private sector as CBD retail is not a core Council service. Car parking occupancy is monitored during the peak pre xmas period and changes to the length of stay, the way car parking is paid and the way car parking time periods are enforced are the typical methods by which previous councils have optimised the public car park asset. The car parking strategy undertaken in 2014 did not demonstrate the need for significant additional car parks that a roof top structure would provide.	No action required
7408	Other Transport projects	Ms Pip Jamieson		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link and Rocks Road. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No action required
7413	Other Transport projects	Mr Rhys Jones		Council is in this Annual Plan is focused on building new footpaths in areas of high pedestrian demand such as the missing links adjacent to schools and the CBD. The location you mention will be added to the list of missing links and prioritised against all other missing links across the city.	No action required
7417	Other Transport projects	Dr Tom Jerram		The Cleveland Mayroyd area is included in the priority list of areas for shared zone treatment which would lower the posted speed limit to 30km/h and increase awareness to motorised traffic of the likelihood of pedestrians and other vulnerable users on the road carriageway. Delivery of this shared zone treatment is likely to be within 3-5 years.	No action required
7422	Other Transport projects	Mrs Andrea Goodwin		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link and Rocks Road. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No further action
7456	Other Transport projects	Mr Tim Wright		Funding for a strategy on coastal erosion is included in the Annual Plan 2016/17. This area will be included in that strategy.	No action required
7494	Other Transport projects	Mr Mike Kearney		Council recently adopted it's "Out and About" policy that includes etiquette messages to encourage appropriate behaviour between users. The underlying etiquette theme is around respect with appropriate speed as well as warning when approaching, two key messages to minimise path conflict.	No action required

7501	Other Transport projects	Ms Andrea Warn	Seymour Avenue Resident	Unfortunately the road layout in the Brook area was laid out many decades ago, long before the rules in the current Nelson Resource Management Plan and Land Development Manual were put in place. Seymour Avenue was reconstructed relatively recently and a number of elements to 'calm' the traffic were installed. These include entry treatments at Scotland Street and build outs at regular intervals to provide side friction to reinforce it as a slow residential speed zone in an effort to mitigate the impacts of the through component of traffic that uses Seymour Avenue. Council has recently carried out a continuous 7 day speed survey and that shows that 85% of drivers are travelling at or less than 54km/h with the average speed 47 km/h. There was however a small number of very fast vehicles. We have had recent discussions with the Police and they plan to make this neighbour hood an area of focus for excess speed. We also support your continued reminders to the Police when inappropriate behaviour is observed.	No action required.
7530	Other Transport projects	Mr Nick White		A recent 7 day long speed count at this location showed that 85% of drivers are travelling at or below 44km/h. The speed limit in this location is 40km/h. This is within a reasonable margin. Speed humps can create considerable noise and are not generally a solution that would be applied to a higher volume collector road such as Richardson Street. Council recommends that when inappropriate behaviour is observed that residents contact the police via *555.	No action required.
7560	Other Transport projects	Mr & Mrs EC & PM Young		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link and Rocks Road. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No action required.
7563	Other Transport projects	Mr David Charlesworth		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link project. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No action required.
7564	Other Transport projects	Ms Rochelle Mathews		Unfortunately the road layout in the Brook area was laid out many decades ago, long before the rules in the current Nelson Resource Management Plan and Land Development Manual were put in place. Seymour Avenue was reconstructed relatively recently and a number of elements to 'calm' the traffic were installed including entry treatments at Scotland Street and build outs at regular intervals to provide side friction to reinforce it as a slow residential speed zone in an effort to mitigate the impacts of the through component of traffic that uses Seymour Avenue. Council has recently carried out a continuous 7 day speed survey and that shows that 85% of drivers are travelling at or less than 54km/h with the average speed 47 km/h. There was however a small number of very fast vehicles. We have had recent discussions with the Police and they plan to make this neighbour hood an area of focus for excess speed. We also support your continued reminders to the Police when inappropriate behaviour is observed.	No action required.
7620	Other Transport projects	Mr Duncan Davidson		The plastic paper is necessary in the current machines to prevent jams during periods of high humidity. In 2017/18 and 2018/19 Council will be upgrading its pay and display machines and at that time units that use more environmentally friendly paper will be considered.	No action required.
7630	Other Transport projects	Mr Murray Drake		The current service is a 27minute round trip operating at half hour intervals. Under the current timetable arrangement it would not be possible to add the additional length out to Todd Valley. At the next service review planned for 2019 we will consider the costs and benefits to this addition.	No action required.
7669	Other Transport projects	Miss Suzanne North		Park and ride options are not likely to be successful in Nelson due to the relatively short travel distances and free or low cost all day parking in Nelson and Richmond.	No action required.
7681	Other Transport projects	Ms Naomi Arnold		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link investigation currently being undertaken by the NZ Transport Agency. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No action required.
7686	Other Transport projects	Mr Graham Syder		It appears to be a Housing Corp subdivision that created this road back in the 70s and possibly a standard sized culdesac turning head was not required then as it is now. Council contractors will inspect the area and fix any faults that need immediate attention. Council currently has no plans to construct a turning head as it appears that there is adequate turning within the carriageway using the adjacent drive aprons.	No action required.
7729	Other Transport projects	Mr Peter Olorenshaw	Peter Olorenshaw Architect	The consultation is focussed on changes to the 2016/17 Annual Plan. Changes to levels of service are typically only considered during the development of the Long Term Plan which is next scheduled in 2018. Notwithstanding that the census currently only measures the journey to work mode, hence the reason for the level of service being expressed in these terms. The road safety level of service for cycling has a flat target rather than decreasing as the cycling mode is growing at 3.4% pa.	No action required.
7756	Other Transport projects	Ms Charmian Koed		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link and Rocks Road. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No action required.
7765	Other Transport projects	Mr Mike Cameron	Cleveland Tce (west area) Residential Shared Zone team	The Cleveland Mayrold area is included in the priority list of areas for shared zone treatment which would lower the posted speed limit to 30km/h and increase awareness to motorised traffic of the likelihood of pedestrians and other vulnerable users on the road carriageway. Delivery of this treatment is likely to be within 3-5 years.	No action required.
7775	Other Transport projects	Mr & Mrs David & Robin Hall		Council recently adopted it's "Out and About" policy that includes etiquette messages to encourage appropriate behaviour between users. The underlying etiquette theme is around respect with appropriate speed as well as warning when approaching; two key messages to minimise path conflict. Council is also investing in making footpaths smoother through its rehabilitation programme as it recognises the important role footpaths play in mobility especially for the elderly.	No action required.

Annual Plan 2016_17 - Deliberations report - Table of other submissions and recommendations as attachment - for 11May2016 deliberations (A1532915).xlsx

7788	Other Transport projects	Mrs Lois Ford		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link investigation currently being undertaken by the NZ Transport Agency. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No action required
7817	Other Transport projects	Ms Rona Spencer		Significant investment in this Annual Plan is planned to continue building cycle and walk facilities in accordance with the recently developed 'Out and About' policy that acknowledges and seeks to accommodate multiple users in a safe and connected manner. Park and ride options are not likely to be successful in Nelson due to the relatively short travel distances and free or low cost all day parking in Nelson and Richmond.	No action required.
7880	Other Transport projects	Ms Alison couldrey		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link investigation currently being undertaken by the NZ Transport Agency. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project. Nelson City Council has carried out School Travel Planning systematically since 2004 resulting in many education and encouragement projects.	No action required
7921	Other Transport projects	Ms Maree Shalders	Youth Nelson	Officers are investigating issues such as safety, cost and levels of use as part of analysing the feasibility of lighting the Railway Reserve. Further data is being collected this coming winter to enable a robust decision to be made. The weekend use of the bus service is divided in respect to the different routes. Nelson to Richmond via Wakatu in the weekends is quiet throughout the day with no significant difference on the last run to suggest that there would be demand for a later service on this route. The service between Nelson and Richmond via Tahunanui is busy right throughout the day on both Saturday and Sunday with indication from the drivers that the last run of the day is slightly busier than others that and indicate that there is demand for a later service. NZTA Funding for the bus service is fixed for 2016/17 and 2017/18 and fully allocated to the existing service, thus any increase in the level of service on the weekends would need to be funded by users and rates.	Defer consideration for Long Term Plan 2018-28
7941	Other Transport projects	Mr Paul Anderson	Waimea Road/Rutherford St Business Group	Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link investigation currently being undertaken by the NZ Transport Agency. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No action required
7943	Other Transport projects	Mr Simon Duffy	Uniquely Nelson	Rutherford Park is a reserve and whilst in the recent past has been used as a car parking lot, during the redevelopment of the area Council chose to maximise open space and recreational activities over providing for long term CBD parking.	No action required
8014	Other Transport projects	Mr Lyle Walsh		Clear sight lines to vulnerable users crossing the Maitai River and coming out onto Shakespeare Way is important in this location. As the Draft 2016/17 Annual Plan has proposed delaying the capital project in this area an interim solution such as no stopping lines or barrier kerb or bollards will be progressed under a minor works budget.	No action required.
8026	Other Transport projects	Mr Brendan Santorini		Nelson City Council has carried out School Travel Planning systematically since 2004 resulting in many education and encouragement projects. Council is, in this 2015/16 year, starting on a three year project designed to support increases in walking, cycling, use of public transport and car pooling, alongside a reduction in number of trips undertaken by car. Project deliverables include workplace travel planning programmes, continued assessment of the active transport programme and development of teleworking project with one organisation. Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link investigation currently being undertaken by the NZ Transport Agency. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No action required
8035	Other Transport projects	Ms Rachael Large	Nelson Youth Council	Officers are investigating issues such as safety, cost and levels of use as part of analysing the feasibility of lighting the Railway Reserve. Further data is being collected this coming winter to enable a robust decision to be made. The weekend use of the bus service is divided in respect to the different routes. Nelson to Richmond via Wakatu in the weekends is quiet throughout the day with no significant difference on the last run to suggest that there would be demand for a later service on this route. The service between Nelson and Richmond via Tahunanui is busy right throughout the day on both Saturday and Sunday with indication from the drivers that the last run of the day is slightly busier than others that may indicate that there is demand for a later service. NZ Transport Agency Funding for the bus service is fixed for 2016/17 and 2017/18 and fully allocated to the existing service, thus any increase in the level of service on the weekends would need to be funded by users and rates.	Defer consideration for Long Term Plan 2018-28
8039	Other Transport projects	Mr Alastair Mark		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link investigation currently being undertaken by the NZ Transport Agency. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No action required
8061	Other Transport projects	Mrs M. M Darroch		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link and Rocks Road. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No action required

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7895	Other Transport projects	Mrs Pam Frahm		The decision was made by Council to remove the option for the senior parking permits as the first hour free parking achieves the same outcome without the need for the additional administration. The parking in the CBD is a resource that is pooled for the use of all of the activities in the CBD. In managing the parking supply in a collective manner like this there is much more efficient use of the resource. If individual activities were required to (or chose to) provide their own parking, a much larger proportion of the land in the CBD would be required for parking.	No action required
8073	Other Transport projects	Ms Gwen Bray		Your submission to Nelson's draft Annual Plan 2016/17 refers to the Nelson Southern Link and Rocks Road. As previously advised while your submission will be seen and considered by Council as part of the deliberations for Council's draft Annual Plan the Nelson Southern Link Investigation is in fact New Zealand Transport Agency (NZTA) project.	No action required
Walking and Cycling Projects					
7422	Walking and Cycling Projects	Mrs Andrea Goodwin		A cycle facility for the more cautious cyclist is planned to connect the existing shared path facility at the airport with the Coastal Route at Rocks Road in this Annual Plan. Council typically encourages higher speed competent cyclists to use on-road facilities and has many on-road cycle lanes for this purpose, and takes opportunities when available through the resurfacing programme to extend this network.	No action required
7445	Walking and Cycling Projects	Mr John Hart		Significant investment in this Annual Plan is planned to continue building cycle facilities for less confident users. Specifically connecting the Coastal Route between Bolt Road at the airport with the Maitai path near the CBD is planned over the next few years.	No action required
7473	Walking and Cycling Projects	Mr Greg Bate		Significant investment in this Annual Plan is planned to continue building cycle facilities for less confident users.	No action required
7487	Walking and Cycling Projects	Dr Paul McNabb		Significant investment in this Annual Plan is planned to continue building cycle and walk facilities in accordance with the recently developed 'Out and About' policy that acknowledges and seeks to accommodate multiple users.	No action required
7494	Walking and Cycling Projects	Mr Mike Kearney		Council recently adopted it's "Out and About" policy that includes etiquette messages to encourage appropriate behaviour between users. The underlying etiquette theme is around respect with appropriate speed as well as warning when approaching; two key messages to minimise path conflict.	No action required
7590	Walking and Cycling Projects	Mr Euan McIntosh	Nelson Mountain biking Club	Council confirms that there is a continued focus on cycle and pedestrian path development in this Annual Plan. Significant investment is planned to investigate, design and begin building cycle facilities for less confident users to link the airport path at Bolt Road through Tahunanui, around the coast to connect with the Maitai path.	No action required. Outcome sought by submitter already included in proposed projects.
7598	Walking and Cycling Projects	Mr Dennis Pinna		Council through its 30 year Infrastructure Strategy and the Nelson Plan is in the process of determining the appropriate response to sea level rise.	No action required
7617	Walking and Cycling Projects	Mr Dean Walker & Ms Suzanne Bateup	Kawatiri Resource Management	The Cleveland Mayroyd area is included in the priority list of areas for shared zone treatment which would lower the posted speed limit to 30km/h and increase awareness to motorised traffic of the likelihood of pedestrians and other vulnerable users on the road carriageway. Delivery of this treatment is likely to be within 3-5 years.	
7632	Walking and Cycling Projects	Dr Paul G Taylor		Council acknowledges your vision to think bigger in this key waterfront space and has budgeted \$3.0M for the non transport related components such as easier access to the water and fishing platforms.	No action required
7657	Walking and Cycling Projects	Mrs Jackie Hopgood		There are no plans to change the operation or configuration of the Maitai Walkway in the 2016/17 financial year. A project is currently scheduled for 2019/20 to improve the path or adjacent corridor for all active users on the section between Collingwood and Nile Streets.	No action required.
7658	Walking and Cycling Projects	Mr Dan McGuire		There are no plans to change the operation or configuration of the Maitai Walkway in the 2016/17 financial year. A project is currently scheduled for 2019/20 to improve the path or adjacent corridor for all active users on the section between Collingwood and Nile Streets.	No action required.
7659	Walking and Cycling Projects	Ms Sara Woodfield		Council officers have recognised the need for this cross town link and the importance of a safe route for walking and cycling between the Wood area and Nelson Intermediate including the schools, hospital, and residential areas in between. The Works and Infrastructure Committee recently approved an Asset Planning update that recommended the inclusion of this project for consideration in the next Transport Asset Management Plan.	Defer consideration for Long Term Plan 2018-28
7677	Walking and Cycling Projects	Ms M Ellis		Council recently adopted it's "Out and About" policy that includes etiquette messages to encourage appropriate behaviour between users. The underlying etiquette theme is around respect with appropriate speed as well as warning when approaching; two key messages to minimise path conflict.	No action required
7681	Walking and Cycling Projects	Ms Naomi Arnold		Council has and continues to run many programmes both city wide and more school focussed to promote active ways (walking, cycling and scootering) to travel to and from school. The 2016/17 Annual Plan budget does not propose to change that.	No action required.
7697	Walking and Cycling Projects	Mr Don Mcfadzien		Council recently adopted it's "Out and About" policy that includes etiquette messages to encourage appropriate behaviour between users. The underlying etiquette theme is around respect with appropriate speed as well as warning when approaching; two key messages to minimise path conflict.	No action required.

7787	Walking and Cycling Projects	Mr Wayne Pool		<p>Significant investment in this Annual Plan is planned to continue building cycle facilities for less confident users. Specifically connecting the Coastal Route between Bolt Road at the airport with the Maitai path near the CBD is planned over the next few years.</p> <p>Two years ago Council invested approximately \$30,000 in increasing bike parking across the city. An audit of existing parking was carried out and high demand areas prioritised. Bike rack minis were trialed in the CBD to provide more locations for bikes to be locked to existing infrastructure (such as lamp posts). These are made from recycled tyres and are soft coated. Unfortunately these did not prove particularly successful – they were prone to vandalism and in more than one case removed from poles or damaged. A few still remain but Council has reverted to placement of staples to lock bikes to. Council has retrofitted some old stands with staples and installed some new staples. Council staff are interested to know where you think more facilities are required.</p>	No action required.
7809	Walking and Cycling Projects	Mr Graeme O'Brien		<p>Nelson City had carried out School Travel Planning systematically since 2004 resulting in many education and encouragement project and a long wish list of engineering improvements to create a safer environment. Council led strong community engagement and collaboration around prioritising and concept design of the package components.</p> <p>A strategic group known as the Active Transport Advisory Group or ATAG was formed to overview and assist with the prioritisation of project selection. Representation on that group included the local AA, walking and cycling advocacy groups, District Health Board, police and the Nelson Youth Council. A year of monthly meetings resulted in a prioritised list of works, concepts developed, preliminary designs and consultation underway.</p> <p>Construction was undertaken over the next 2 years and ranged from: • A new footbridge to allow access directly into a school instead of having to walk/cycle along a main road • Kerb extensions at pedestrian crossing points • Pedestrian refuge islands • Kea crossings • Variable speed zones • Active school warning signs • Footpath improvements and installation • Cycle path improvements and installation</p> <p>The results of this work across the network:</p> <ul style="list-style-type: none"> • Connected cycle arterial links, Safer school frontages, 3.4% increase in cyclists, 4.4% increase in walkers <p>At specific locations where work has been undertaken increases up to 263% in 2015 were noted when compared to the 2010 results.</p> <p>Nelson City Council was recognised last year at the TRAFINZ Leadership awards for its work around encouraging active travel to schools.</p> <p>Council is this year starting on a three year project designed to support increases in walking, cycling, use of public transport and car pooling, alongside a reduction in number of trips undertaken by car.</p> <p>Project deliverables include:</p> <ul style="list-style-type: none"> - Workplace travel planning programme for up to three medium/large organisations, including Nelson City Council staff, which will encourage and promote walking, cycling, use of public transport and reduction in car journeys. This includes making use of the resources and messages provided through Model Communities funding to New Plymouth's "Let's Go" campaign. - Continued assessment of active transport programme changes achieved within schools and work on follow up programmes - Development of teleworking project with one organisation – working towards promoting teleworking during national teleworking week in 2016. 	No action required
7815	Walking and Cycling Projects	Mrs Karen Driver		<p>Significant investment in this Annual Plan is planned to continue building cycle and walk facilities in accordance with the recently developed 'Out and About' policy that acknowledges and seeks to accommodate multiple users in a safe and connected manner.</p> <p>The safety of the St Vincent cycle facility is being constantly monitored and Council has recently removed selected carparks at some of the busier entranceways to improve intervisibility between road users.</p> <p>The continuation of the St Vincent path between Gloucester Street and Haven Road is planned to be constructed this calendar year.</p>	No action required.
7834	Walking and Cycling Projects	Mr Steven Gray		<p>We appreciate your desire to see improvements to the Maitai River walk/cycle path move ahead, however it has been scheduled as part of a larger programme of walk/cycle projects that need to be prioritised for the city. A project is currently scheduled for 2019/20 to improve the path or adjacent corridor for all active users on the section between Collingwood and Nile Streets. The option you suggest is certainly a practical one and will be given serious consideration in discussion with the community when the project restarts.</p>	No action required.
7846	Walking and Cycling Projects	Mrs Vera Vostinar	private	<p>Significant investment in this Annual Plan is planned to continue building cycle and walk facilities in accordance with the recently developed 'Out and About' policy that acknowledges and seeks to accommodate multiple users in a safe and connected manner. Council plans to continue its investment in educating the respect message to shared path users.</p>	No action required
7854	Walking and Cycling Projects	Mr Justin Sim		<p>Significant investment in this Annual Plan is planned to continue building cycle facilities for less confident users. Specifically connecting the Coastal Route between Bolt Road at the airport with the Maitai path near the CBD is planned over the next few years.</p>	No action required
7919	Walking and Cycling Projects	Mr Colin Campbell		<p>Council plans to continue its investment in educating the respect message to shared path users in accordance with the recently developed 'Out and About' policy that acknowledges and seeks to accommodate multiple users in a safe and connected manner.</p>	
7930	Walking and Cycling Projects	Ms Gillian Wratt	Nelson Tasman Cycle Trail Trust	<p>Significant investment in this Annual Plan is planned to continue building cycle facilities for less confident users which will be well aligned with providing a more scenic route for the Tasman Great Taste Trail. Specifically connecting the Coastal Route between Bolt Road at the airport with the Maitai path near the CBD is planned over the next few years.</p>	No action required

7943	Walking and Cycling Projects	Mr Simon Duffy	Uniquely Nelson	An airport bus connection has been considered twice recently. Firstly as part of the Stoke bus loop and more recently with the increased services operating out of Nelson Airport. Both times the analysis showed that if it was to be fully cost recovered by passengers then the fare would be a similar amount to the shuttle service that currently operates.	
7982	Walking and Cycling Projects	Ms Glenys MacLellan		Council recently adopted its "Out and About" policy that includes etiquette messages to encourage appropriate behaviour between users. The underlying etiquette theme is around respect with appropriate speed as well as warning when approaching; two key messages to minimise path conflict. Your suggestion to have at least a 1.0m portion of the footpath flat to enable safe pedestrian passage is something Council is already doing in association with its footpath rehabilitation programme. Council is also working with other parties that work within the road reserve such as the UFB providers and taking opportunities to implement this new standard where possible.	No action required
7989	Walking and Cycling Projects	Mr Gaire Thompson		The Maitai walking and cycling project between Collingwood and Nile Streets is not proposed to be progressed under this Annual Plan. The community will get the opportunity to input into the design development in 2019/20 when it is scheduled for delivery.	No action required
8002	Walking and Cycling Projects	Mr Justin Sim		Significant investment in this Annual Plan is planned to continue building cycle facilities for less confident users. Specifically connecting the Coastal Route between Bolt Road at the airport with the Maitai path near the CBD is planned over the next few years.	No action required
8039	Walking and Cycling Projects	Mr Alastair Mark		Significant investment in this Annual Plan is planned to continue building cycle facilities for less confident users. Specifically connecting the Coastal Route between Bolt Road at the airport with the Maitai path near the CBD is planned over the next few years.	no action required
8047	Walking and Cycling Projects	Mr Mike Thomas	Tahunanui Business Association Inc.	Council notes the Tahunanui Business Association preferred route through Tahunanui and as previously communicated to your Association. This is not the currently recommended alignment. Final route options for the Tahunanui network will be subject to a Council decision in the 2016/17 year prior to the final design and construction stages. Council notes the Tahunanui Business Association support for a large car park in accordance with the 2004 Tahunanui Structure Plan. The budget allowed in the 2016/17 Annual Plan is for a smaller car park to replace the on street car park spaces that will be removed by the New Zealand Transport Agency on the eastern side of Tahunanui Drive in December 2017.	No action required
8048	Walking and Cycling Projects	Ms Dot Kettle	Nelson Tasman Chambers of Commerce	Significant investment in this Annual Plan is planned to continue building cycle facilities for less confident users which will further unlock business and tourism opportunities. Specifically connecting the Coastal Route between Bolt Road at the airport with the Maitai path near the CBD is planned over the next few years.	No action required
7370	Walking and Cycling Projects	Mr Rob Graham		Significant investment in the Coastal Route for active users is proposed in the Annual Plan.	No action required. Outcome sought by submitter already included in proposed projects.
7601	Walking and Cycling Projects	Mr Tony Woodall		The signals to assist safely crossing Waimea Road outside Hampden Street School have greater capacity than the adjacent Motueka signals thus do not throttle the overall capacity of Waimea Road. However they can introduce delays especially during the school start and finish times.	No action required
7615	Walking and Cycling Projects	Mr Terry Hainsworth		Any consideration on reducing the speed limit on Rocks Road will need to consider the function of the road in order to balance the amenity gained by reducing speed against the travel time cost to those needing to travel. At present it is classed as a urban arterial road as it is a State highway and also connects the hillside areas and Tahunanui with the CBD. Even if the State highway is shifted elsewhere Rocks Road will still be an important road in our city's transportation network as it will continue to connect the hillside areas and Tahunanui with the CBD.	No action required
7617	Walking and Cycling Projects	Mr Dean Walker & Ms Suzanne Bateup		The Cleveland Mayrold area is included in the priority list of areas for shared zone treatment which would lower the posted speed limit to 30km/h and increase awareness to motorised traffic of the likelihood of pedestrians and other vulnerable users on the road carriageway. Delivery of this treatment is likely to be within 3-5 years.	No action required.
8071	Walking and Cycling Projects	Mr Peter Chisholm		Thank you for your support for Council's investment in the city's cycle network. We can confirm that there is a continued focus on cycle and pedestrian path development in this Annual Plan.	No action required.
8096	Walking and Cycling Projects	Ms Elizabeth Bean		Thank you for your support for Council's investment in the city's cycle network. We can confirm that there is a continued focus on cycle and pedestrian path development in this Annual Plan.	No action required.
7577	Walking and Cycling Projects	Mr Alex Reith		Nelson City Council has carried out School Travel Planning systematically since 2004 resulting in many education and encouragement projects.	No action required.
7751	Walking and Cycling Projects	Mrs Kevin O'Connor		There is increased signs to reinforce the presence of cyclists and encourage sharing of the road carriageway on The Brook and Westbrook Terrace proposed to be installed in 2016. This work was to be completed with the Tasman Street upgrade however it has been delayed until the end of 2016 as it is being co-ordinated with the Brook Street pipe upgrade project to allow greater flexibility in the temporary traffic management layouts and to minimise reinstatement costs.	No action required.
8096	Walking and Cycling Projects	Ms Elizabeth Bean		Thank you for your support for Council's investment in the city's cycle network. We can confirm that there is a continued focus on cycle and pedestrian path development in this Annual Plan.	No action required.
Haven Precinct					
7943	Haven Precinct	Mr Simon Duffy	Uniquely Nelson	Council has yet to complete a business case and determine the scope of this project.	No action required
7944	Haven Precinct	Ms Penny Dawson	Federated Farmers of New Zealand	Nelson City Council as a compact urban local authority, does not have a tradition of large numbers of targeted rates. Most ratepayers are able to access the range of services and facilities provided should they so choose.	No action required
Stormwater and Flood Protection					

7401	Stormwater and Flood Protection	Mrs Jayasena Shyamala		The Dickens Street intersection is approximately 5m above high tide levels so this is unlikely to be the cause of the stormwater reflux. If this should become an issue, Council will arrange for the maintenance contractor to check the drain and make sure there are no blockages in the line and the outlet to Orchard Creek is clear.	Visit by maintenance contractor as required.
7554	Stormwater and Flood Protection	Mr Graeme O'Brien		The cost of maintaining the full stormwater network in the city is spread evenly across the urban ratepayers. This charge covers the main trunk mains, stream and river works and all local public reticulation. It does not reflect the cost of providing a service to any particular property. The current charge is \$280(incl GST).	No action required.
7558	Stormwater and Flood Protection	Mr & Mrs Simon & Jane Murray		In the current financial year (2015/16) Council expects to undertake an assessment of options and design for a pipe extension from the end of the existing reticulation adjacent 16 Atmore Terrace to 9A Atmore Terrace. The options would be based on current development. This work can be broadened to assess the downstream impact of additional development on 9A Atmore Terrace. Construction timeframes would be dependent upon the extent of any upgrading required.	No action required.
7905	Stormwater and Flood Protection	Mr Douglas Craig	Friends of Nelson haven and Tasman Bay Inc	Council is increasingly investigating detention options for new and existing areas of the city as a means of attenuating flooding. Freshwater quality improvements are a focus of Council with significant work already underway in the Maitai River catchment. Requirements under the National Policy Statement of fresh water are expected to lead to a range of additional measures in the future.	No action required.
7989	Stormwater and Flood Protection	Mr Gaire Thompson		Extra borrowing in this activity is to fund improvements to Flood Protection infrastructure totalling \$4.5m. Projects include works on Saxton Creek, York Stream, and Little Go Stream.	No action required.
8036	Stormwater and Flood Protection	Mr Ron Marris		Council currently levies a fixed charge for stormwater and flood protection which is payable by all ratepayers other than rural rating categories, small holding category and residential properties east of Gentle Annie Saddle and Saxton's Island and Council's stormwater network. There are no immediate plans to change this to a capital value based charge.	No action required.
8047	Stormwater and Flood Protection	Mr Mike Thomas	Tahunanui Business Association Inc.	Investigation, design and consents for piping the open drain between the pharmacy and medical centre is scheduled for the current financial year. Construction is programmed for 2016/17.	No action required.
Wastewater					
7674	Wastewater	Mrs Queenie Ballance	Nelson Branch National Council of Women	Investigation of the Atawhai Rising Main is progressing well. Any necessary repairs will be programmed for 2016/17.	No action required.
7709	Wastewater	Ms Elizabeth McKendry		Wastewater pump stations are generally upgraded as they come to the end of their service lives. To cope with the likely short term growth in the city, Council has a programme to reduce the volume of stormwater entering the network and will install larger pipes and pumps to growth areas if required.	No action required.
7729	Wastewater	Mr Peter Olorenshaw	Peter Olorenshaw Architect	Properties in Ralphine Way are not charged a wastewater fee as they are not connected to the Nelson City Council wastewater network.	No action required.
7817	Wastewater	Ms Rona Spencer		The odour issue at Neale Park will be resolved by the addition of a modern odour control system as part of the re-construction of the Neale Park Pump Station. This work is due to be completed in 2017/18.	No action required.
7842	Wastewater	Mr Steve Cross		Council shares your concern about discharges from the wastewater network. The Long Term Plan 2015-25 has signalled a significant programme of work over the next thirty years to identify and rectify stormwater ingress into the wastewater network. This programme is in addition to the normal renewal of parts of the network as they reach the end of their service lives.	No action required.
7905	Wastewater	Mr Douglas Craig	Friends of Nelson haven and Tasman Bay Inc	Council has identified the Atawhai Rising Main as a critical asset and has begun an investigation to find and rectify any areas of weakness in the pipeline. The option of a duplicate pipeline was signalled in the Long Term Plan 2015-25, for 2024-2034.	No action required.
7989	Wastewater	Mr Gaire Thompson		Council expects the delay in moving the sludge from the Nelson Wastewater Treatment Plant will lead to further drying and result in lower cartage costs. Some consideration is also being given to possible reuse options.	No action required.
Environment					
7396	Environment	Mrs Sylvia Wesney		Albion Square is managed by the Department of Conservation as an historic reserve of national significance. Council recognises the importance of the interface between Albion Square and the Queens Gardens and upgraded Suter Gallery.	No action required.
7398	Environment	Mr Paul Brockie	Absolute Energy Ltd	Thank you for your comments and support for Council's involvement in the Healthy Homes Insulation Programme.	No action required.
7422	Environment	Mrs Andrea Goodwin		In relation to comments and support for promotion of green industries and sustainable living. Council has a range of programmes currently in place to promote, educate and encourage the resident's and businesses of Nelson to be more sustainable, and is currently reviewing these programmes to ensure that they are effective and targeted towards achieving the goals outlined in the Nelson 2060 Strategy. Some examples of programmes already underway include: Enviro schools, eco building advisory service, clean heat warm homes, working with targeted industries and schools on waste minimisation initiatives such as cardboard recycling and food waste, create your own Eden and community gardens. Initiatives such as water efficiency and Nelson Nature are areas Council will be looking to focus on and promote going forward.	No action required.
7456	Environment	Mr Tim Wright		Council's SOE monitoring and Nelson Nature programmes target water quality across the region and the Maitai/Mahitahi programme targets the water quality in the Maitai River specifically. Council supports energy efficient homes through their Eco Building Design Adviser and clean heat warm homes programme. Solar energy initiatives are not currently subsidised through this Council.	No action required.
7480	Environment	Mr Ian Goldschmidt	NA	Improving water quality is one of the Council's key environmental goals and is built into the river ecology monitoring, Maitai/Mahitahi and Nelson Nature programmes of work. The Council's infrastructure team and Maitai/Mahitahi programme staff are working closely together to undertake research and promote new initiatives to improve water quality and biodiversity in the Maitai reservoir and Maitai River and have undertaken approx. 21 related projects since 2012 e.g. research to get an Updated Flushing Flow and Habitat Analysis for the Maitai River, research to understand - Options for Improving Water Quality in the Maitai Reservoir and River.	No action required.

7500	Environment	Mr John Wilson		Thank you for your comments about the support Nelson City Council has provided the Brook Waimarama Sanctuary.	No action required.
7594	Environment	Mr Peter Kortegast		The walkway to the east of Kerr Street is not included in the ban for drinking in public places under the Council's Urban Environments Bylaw and the Police are the enforcers of the ban and can only take action if there is disorderly behaviour.	No action required.
7674	Environment	Mrs Queenie Ballance	Nelson Branch National Council of Women	Council is currently reviewing the scope and frequency of its monitoring programme as a result of national direction from central government, but also local needs. Water quality monitoring information on Nelson's waterways is now accessible on the LAWA website http://www.lawa.org.nz/ . Remedial work associated to Nelson's clean, green image is underway through a range of Council's programmes including but not limited to: The Nelson Nature and Maitai/Mahitahi programme that includes working with communities and schools, Air quality, Environmental education and sustainability; which includes EnviroSchools, parks and reserves and the review of the Nelson Plan and Regional Pest Management Plan.	No action required.
7775	Environment	Mr & Mrs David & Robin Hall		As the Annual Plan is an exceptions document, only items of work that have changed since the Long Term Plan are included. You can be assured that Council will continue to provide financial assistance to heritage building owners through rates remission for maintenance (\$67,000 per year) and through Heritage Project Fund grants (\$100,000 per year) for substantial projects that maintain, repair, restore or stabilise their building. Thank you for your comments that align with the work NCC are currently undertaking with the community and schools around citizen science for streams and rivers. The Council's Nelson Nature, Maitai/Mahitahi and environmental education programmes in particular work with communities and schools to have an active role in monitoring the environment and in actions they can undertake to protect and enhance Nelson's environment.	No action required.
7815	Environment	Mrs Karen Driver		Enforcement action is taken where Council can identify the source of the pollution. The enforcement action can be a mix of fines or remedial action for the owner/operator responsible for the pollution. Thank you for your comments and support for the increase in the river ecology monitoring budget. This is an important part of understanding the impacts of land use in the region and also helps identify where the priority areas to target are and what good practice options are best suited to manage negative effects.	Can be achieved within existing resources.
7816	Environment	Ms Helen Black		Council's Nelson Nature, River Ecology monitoring and Maitai/Mahitahi programmes in particular focus in this area. Biodiversity, biosecurity and sustainable land management also make up the Nelson Nature programme.	No action required.
7831	Environment	Mr Marc Rose		Last year Council considered the issue of glyphosate based herbicide use and a copy of the staff report (R4372) on the issue is attached to give you a full picture of its use by Council. Officers are continuing to monitor its use, mitigating known adverse effects and working to identify alternatives.	Can be achieved within existing resources.
7898	Environment	Mr Scott Gibbons	Gibbons Holdings Ltd	Council is committed to improving the water quality of the regions rivers.	No action required
7905	Environment	Mr Douglas Craig	Friends of Nelson haven and Tasman Bay Inc	The Nelson Nature programme and also catchment based initiatives to improve the water quality of Tasman Bay. River ecology monitoring, Nelson Nature, Maitai Mahitahi programmes all have a water quality focus; Nelson Nature includes a more holistic programme including biosecurity, biodiversity, water quality and sustainable land management.	No action required
7927	Environment	Mr Hudson Dodd	Brook Waimarama Sanctuary Trust	Thank you for your comments regarding the importance of working collaboratively with Council and other stakeholders on the Nelson Nature/Nelson Halo project. The Council appreciates the time you have taken to provide your feedback and will continue to work together as possible. Council appreciates your comments and understands the urgency in undertaking legal matters in relation to the Brook Reserve. This work is underway and is expected to be completed in August 2016.	Work underway.
7933	Environment	Mr John Gilbertson	AccommodationNZ Nelson Branch (formerly Nelson Motel Assn)	While the Council has issued appropriate consents for what is likely to be a small proportion of the available commercial accommodation, Council has not yet undertaken systematic checks of residential properties offering non-complying commercial accommodation. The current Plan rules are being reviewed and once the new Plan takes effect the Council will prioritise what rules need to be systematically monitored for compliance. Thank you for taking the time to highlight this non-compliance issue.	No action required.
7944	Environment	Ms Penny Dawson	Federated Farmers of New Zealand	Thank you for your comments regarding river ecology monitoring and meeting the national requirements of the NPSFW 2014. Council officers have been reviewing the requirements to meet Council's obligations in this space and an appropriate monitoring programme is being implemented to meet them. Council officers are continually striving to implement efficient programmes as there are limited resources available.	No action required
8000	Environment	Ms Kristen Price	Toimata Foundation	Thank you for your comments and support for Council's involvement with the EnviroSchools programme across the schools in the Nelson region and the work undertaken by Lindsey Fish to coordinate this on Council's behalf. The Council appreciates the time you have taken to provide your feedback. All feedback will be considered when planning future work.	No action required.
8026	Environment	Mr Brendan Santorini		Council is committed to ensuring Nelson is well placed into the future to meet the demands of climate change and the effects of global warming. Council provides Environmental Education and sustainability programmes as well as providing sustainable land use initiatives/actions and advice to help ensure our communities are as resilient as possible to these changes. Council officers are continually refining their approach to ensure these programmes are targeted, cost effective and efficient.	No action required
7989	Environment	Mr Gaire Thompson		Additional monitoring is required to meet increased regional and national environmental monitoring information requirements and cannot be met with current resources.	No action required.

7729	Environment	Mr Peter Olorenshaw		<p>Thank you for your comments regarding Climate Change and Council being in a position to make informed decisions for the region on sea level rise going forward. The Parliamentary Commissioner for the Environment's report 'Preparing New Zealand for Rising Seas: Certainty and Uncertainty' is one guide to inform to sea level rise for this region. NIWA reports on Storm tides from 2012 and 2014 also help to inform future planning and decision making.</p> <p>Flood modelling that has been undertaken for the Maitai River and is being completed for the rest of the region. The GIS team is now able to provide flood modelling information on a map (currently for the Maitai) to show affected areas.</p> <p>Council officers are currently reviewing the Council's environmental education and sustainability programme to ensure it is targeted towards achieving the goals in the Nelson 2060 Strategy.</p>	
Landfill					
7802	Landfill	Mr Marc Rose		<p>Council has considered different approaches to solid waste disposal and have adopted the Joint Nelson Tasman Waste Management and Minimisation Plan. (JWMMP)</p> <p>Where commercially supported facilities do not provide appropriate waste collection and treatment solutions, Council develop and provide these services. While a user pays philosophy is the general preference of Council some of the services are subsidised based on the principles of the JWMMP.</p> <p>Council developed and implemented "Second Hand Sunday" as an initiative to allow Nelson residents to manage inorganic waste to complement the services already available at the Pascoe Street transfer station.</p>	No action required.
Social					
7408	Social	Ms Pip Jamieson		Council carefully considers which commemorations to support to ensure they are of significance and relevance to the community.	No action required.
7500	Social	Mr John Wilson		The Stoke Hall is being discussed as part of the Stoke Urban Design Strategy for Stoke.	No action required
7560	Social	Mr & Mrs EC & PM Young		Feedback on the library has been passed to the Library team for consideration in future developments.	No action required
7674	Social	Mrs Queenie Ballance	Nelson Branch National Council of Women	Council carefully considers which commemorations to support to ensure they are of significance and relevance to the community. Council's commemorations fund is not a contestable fund and the budget for 2016/17 is \$45,000.	No action required
7775	Social	Mr & Mrs David & Robin Hall		The Nelson Provincial Museum and RSA have both indicated the importance of appropriate commemoration of events around World War One and Council has included a budget which will allow it to make a contribution to commemoration activities. Council would be interested in being included in discussions about any anniversary activities planned to be held at Marsden Recreation Ground so that these can be included in information about the wider commemoration programme.	No action required.
7943	Social	Mr Simon Duffy	Uniquely Nelson	Council welcomes the opportunity to link events and opportunities with Uniquely Nelson in regards to commemorations and other community events.	Officers to meet with Uniquely Nelson.
7971	Social	Mr Glen Patchett		The library is always considering cost effective means to reach the youth market, and this concept can be considered at the next review of the Libraries' Strategic Plan	No action required
8035	Social	Ms Rachael Large	Nelson Youth Council	Council plans to work with youth and providers of youth services on determining the key needs of our young people and how Council can best contribute to meeting these. Council is interested in creating youth employment opportunities in the city by engaging with employers and key organisations in Nelson.	No action required
7964	Social	Mr David Atoa	Youth and Community Trust	Council is currently funding a range of youth services and initiatives that include youth events (providing free access to events), youth development funds, Youth Council and additional contracts through the Community Investment Fund.	Discussions ongoing.
8036	Social	Mr Ron Marris		Comments relating to community housing are noted.	No action required
Economic					
7408	Economic	Ms Pip Jamieson		Your support for the new Nelson Regional Development Agency is appreciated.	No action required
7842	Economic	Mr Steve Cross		Council has recognised the need for change in the structure for delivery of Economic Development Services and good progress has been made towards the establishment of the Nelson Regional Development Agency. Tourism is an integral part of the regional economic development strategy and is a significant growth industry for Nelson.	No action required
7898	Economic	Mr Scott Gibbons	Gibbons Holdings Ltd	Tourism is an integral part of the regional economic development strategy and is a significant growth industry for Nelson. There is a benefit for the economy of Nelson as a whole in attracting more visitors to Nelson.	no action required
7934	Economic	Mrs Sarah Holmes	Nelson Tasman Business Trust	Council appreciates the work the Trust does to support small business in Nelson. As you point out, small businesses make up a large part of our commercial landscape and often need extra support to achieve success.	No action required
7775	Economic	Mr & Mrs David & Robin Hall		<p>Nelson Cricket has identified permanent locations for replacement shade trees removed for previous games. Event organisers may have to consider shade provision on temporary stands.</p> <p>Funding is included in the Annual Plan for event management, and local marketing and events to support One Day Internationals at Saxton Oval. The governance arrangements for Saxton Field are being reviewed and joint marketing of the venue will be considered once that review is complete. In the meantime Nelson City Council's venue marketing officer will continue to promote use of the Saxton Complex.</p>	No action required
Corporate					

7733	Corporate	Ms Leonie Heather		<p>The 2015/16 rates increase was an average of 3.6%. Total rates are apportioned on the land value of your property, so if your land value is higher than average your rates increase would have been greater than 3.6%. Your water charges decreased in the 2015/16 financial year (the fixed charge by \$3.34 and the volumetric charge by 3.4 cents per cubic metre), only the fixed charge now appears on your rates invoice rather than on the invoice for water by meter.</p> <p>Please note that the three yearly valuation of the city for rating purposes was undertaken in 2015 and the new values will be used as the basis for assessing rates from 1 July 2016. The revaluation does not, of itself, generate any additional revenue for the Council. Rather, the updated base means rates will be spread between ratepayers in different proportions than before. If your land value has increased by more than the average for the city, you can expect your rates to increase by more than the average. If your land value has decreased, this will usually mean your rates increase will be lower than the average, and in some instances may decrease.</p>	No action required.
7757	Corporate	Mrs Pamela Atkinson		Council elected members and officers work very hard juggling increasing demand for limited resources.	No action required.
7809	Corporate	Mr Graeme O'Brien		Council is unable to provide an incentive to those that participate in elections as it could be construed as an act of bribery under section 125(1)(a) of the Local Electoral Act 2001.	No action required.
7809	Corporate	Mr Graeme O'Brien		Council works hard to let residents know about projects being proposed through a variety of approaches including Live Nelson which is delivered to every household.	No action required.
8015	Corporate	Mr Ivan Downing		Council elected members and officers work very hard juggling increasing demand for limited resources.	No action required.
7938	Corporate	Mr Richard Sullivan		Council elected members and officers work very hard juggling increasing demand for services with limited resources. Council costs are often considerably more than CPI or general inflation due to: increased capital expenditure generating more interest, depreciation, and maintenance costs; reductions in government funding where Council has decided to maintain service levels; and cost increases for significant items (such as insurance, energy and construction) which are projected to increase at a higher rate than general inflation.	No action required.
7780	Corporate	Mrs Michelle Ahnfeldt		Council costs are often considerably more than CPI or general inflation due to: increased capital expenditure generating more interest, depreciation, and maintenance costs; reductions in government funding where Council has decided to maintain service levels; and cost increases for significant items (such as insurance, energy and construction) which are projected to increase at a higher rate than general inflation. The commercial differential recognises that the benefit to business of certain services or activities provided by Council is greater than the benefit provided to residential ratepayers. The commercial differential was considered at length during the rating review conducted by Council as part of the LTP 2015-25 process.	No action required.
Financial					
7823	Financial	Mr Albert Smithson		The uniform annual general rate is a flat 15% of the total rates, excluding Solar Saver, Clean Heat Warm Homes, Water Annual Charge and Water Volumetric Rate. The general rate funds many activities, including roading and footpaths. For instance libraries, festivals, sports parks, environmental programmes, parks and reserves, economic development and regional facilities such as the Trafalgar Centre and the museum.	No action required.
7944	Financial	Ms Penny Dawson	Federated Farmers of New Zealand	Council costs are often considerably more than CPI or inflation due to: increased capital expenditure generating more interest, depreciation, and maintenance costs; reductions in government funding where Council has decided to maintain service levels and cost increases for significant items (such as insurance, energy and construction) which are projected to increase at a higher rate than general inflation. Rating policy was reviewed thoroughly as part of the LTP process and the policy of 15% Uniform Annual General Charge was retained.	No action required.
7989	Financial	Mr Gaire Thompson		<p>Council costs are often considerably more than CPI or general inflation due to: increased capital expenditure generating more interest, depreciation, and maintenance costs; reductions in government funding where Council has decided to maintain service levels; and cost increases for significant items (such as insurance, energy and construction) which are projected to increase at a higher rate than general inflation.</p> <p>\$1659k additional level of service capital expenditure is mainly recycling bins \$1.1m and re-phasing of Maitai pipeline work.</p> <p>Budgeted surplus is \$4.8m including vested assets and development contributions (capital income). Total comprehensive income is \$20.5m including \$15.7m of asset revaluations.</p> <p>The increase in debt is funding required in excess of depreciation and available reserves for the capital programme. Pages 106 to 111 of the draft Annual Plan provides detail around the capital programme, totalling \$39.1m. The increase in property, plant, and equipment in the balance sheet is capital expenditure less depreciation plus asset revaluation.</p> <p>Increase in debt in the Social activity is greater than increase in capital as the grant to the School of Music for its earthquake strengthening is loan-funded.</p> <p>The funding impact statement shows that payments to staff and suppliers in the 2016/17 draft annual plan are \$85,000 less than that in the 2015/16 budget (year 1 of the LTP).</p> <p>The commercial differential recognises that the benefit to business of certain services or activities provided by Council is greater than the benefit provided to residential ratepayers. The commercial differential was considered at length during the rating review conducted by Council as part of the LTP 2015-25 process.</p>	No action required.

8013	Financial	Mr David Penrose	Penrose Property Management Ltd	Council undertook a rating review at the time of preparing the LTP 2015-25 and decided to continue with using Separately Used and Inhabited Parts (SUIPs) for commercial properties. To alleviate some of the rating burden the wastewater charge was reduced to 25% of the full charge per SUIP. Through the current Annual Plan, a remission policy for smaller, potentially uneconomic, SUIPs less than 20m2 was proposed. The objective of this remission is to provide relief from uniform annual general charges and wastewater charges for very small separately used or inhabited parts of commercial rating units (i.e. those less than 20m2 floor area) where the effect of multiple uniform annual general charges and wastewater charges creates a significant financial impediment to economic use of the separately used or inhabited parts and where the Council considers that it is equitable to do so.	No action required
8036	Financial	Mr Ron Marris		Council uses debt to fund its capital programme and repays debt as funds are available. The use of debt allows Council to charge those who will benefit from the expenditure (i.e. present and future ratepayers). Council's revenue and financing policy as provided in the Long Term Plan 2015-25 outlines the rationale behind how different activities are funded. Rating policy was reviewed thoroughly as part of the Long Term Plan process and no significant changes were made to fixed charges.	No action required.
Parks and Active Recreation					
7384	Parks and Active Recreation	Ms Raewyn Scott		As you mention, Saxton Field is the central place for sport. The facility being built at Greenmeadows in Stoke is a sports and community facility which will cater to a range of sports codes and community groups. The building will not take up any room on the adjacent field as it will be located on the site of the existing Tennis Club building and provide an outlook over the sports field, it includes changing rooms for the sports codes as well.	None.
7406	Parks and Active Recreation	Ms Kay Switzer		This is a desired outcome of the Maitai Walkway project.	
7406	Parks and Active Recreation	Ms Kay Switzer		This stretch of the Maitai Walkway is being considered as part of the Parks and Reserves Tracks and Trails Strategy.	Await the outcome of the Tracks and Trails Strategy.
7408	Parks and Active Recreation	Ms Pip Jamieson		Design for the Great Taste Trail from Tahuna Beach Reserve through the Beach Camp, Golf Course and Airport is included in the draft.	No action required
7413	Parks and Active Recreation	Mr Rhys Jones		Concreting the walkway from Zeehan Place to Commodore Place is desirable but not a priority at this time. Linking Commodore Place to Maire Street has greater merit but has been deferred in 2015/16 following investigative work into the cost of the project. <u>This is a popular walking route and a drinking fountain on this location has merit.</u>	A drinking fountain on Princes Drive above the Tamaki St Walkway be considered in the 2018-28 LTP.
7492	Parks and Active Recreation	Mr Ben Gardiner		A jump park is currently being installed by the Nelson Mountain Bike Club at Branford Park.	No action required
7500	Parks and Active Recreation	Mr John Wilson		Comments on the Brook Waimarama Sanctuary are noted.	No action required
7554	Parks and Active Recreation	Mr Graeme O'Brien		Council facilitated the Highland Pipe Band into shared premises at Guppy Park. Council has assisted Target Shooting with fund raising and contributed \$100,000 towards a new building shared with Cricket at Saxton Field. Further consideration will be undertaken as part of the 2016/17 Annual Plan. Community Art Works was moved into temporary accommodation at Councils cost until longer term accommodation can be provided.	Long term accommodation for Community Art Works be considered following a separate report to Council.
7556	Parks and Active Recreation	Mr Jarrod Buchanan		The ground stability over this area between the Cliffs and Rocks Road is not conducive to constructing a walking path. Council has resolved to upgrade Days Track in 2016/17.	No action required
7602	Parks and Active Recreation	Mr Erik Lind		Thank you for your suggestion of a walking/biking path to connect the Brook with Enner Glynn Road. This is included in the Parks and Reserves Asset Management Plan 10 year work programme but is not a priority for immediate funding.	No action required
7659	Parks and Active Recreation	Ms Sara Woodfield		Council officers have recognised the need for this cross town link and the importance of a safe route for walking and cycling between the Wood area and Nelson Intermediate including the schools, hospital, and residential areas in between. The Works and Infrastructure Committee recently approved an Asset Planning update that recommended the inclusion of this project for consideration in the next Transport Asset Management Plan.	Defer consideration for Long Term Plan 2018-28.
7665	Parks and Active Recreation	Mr Harry Pearson		Locations for additional signage in the Grampians is being investigated. Where possible walking routes are established during subdivision. Access to the land above Somerset Terrace can be accessed with future routes possible off Aspen Place and Cheshire Place.	
7671	Parks and Active Recreation	Mr Colin Ratcliffe		In March, Council resolved that the preferred option for the Modellers Pond was to modify the pond subject to the Nelson Society of Modellers raising all additional funding greater than \$600,000 by the end of November 2016. If the funding is confirmed, the option to modify the pond will be included in the 2017/18 Annual Plan. If the additional funding cannot be raised by the Nelson Society of Modellers by the end of September 2016, Council agreed to include the option to convert the pond back to estuarine environment at an estimated cost of \$690,000 in the 2017/18 Annual Plan. Council has yet to consider a business case and determine the scope of the project for the Haven Precinct. <u>Council is currently considering the levels of service with regard to pet/animal cremations.</u>	No action required
7676	Parks and Active Recreation	Mr James Huflett		Significant investment in this Annual Plan is planned to continue building cycle facilities for less confident users. Specifically connecting the Coastal Route between Bolt Road at the airport with the Maitai path near the CBD is planned over the next few years. Cross town links have not been planned at this stage but are proposed for consideration in the next Long term plan.	Defer consideration for Long Term Plan 2018-28

7727	Parks and Active Recreation	Mr J White		Officers have assessed the situation relating to biting insects in Queens Garden and unfortunately it will be impracticable to remove, drain, desludge and refill the pond and this is unlikely to provide a permanent solution.	No action required
7736	Parks and Active Recreation	Mr Nigel Muir	Sport Tasman	Since the changes to the Community Investment fund Council has made provision for community events like Bikefest to be able to apply to the Events Fund for support. This is a temporary measure while Council develops an Events Strategy that clearly defines the areas for future ratepayer support. The Saxton Stadium lift is scheduled for replacement in 2015/16.	No action required
7737	Parks and Active Recreation	Mrs Helen Webber		Council has been considering options for a dog park but a suitable site has not been determined.	Consider in the review of the Parks and Reserves AMP
7749	Parks and Active Recreation	Mrs Rachael Purdie		Council is very aware of the success of the Margaret Mahy playground in Christchurch and while Nelson may not be able to afford something on that scale Council is seeking partners to co-fund the playground so that it can be a very special place catering for a range of ages.	No action required.
7755	Parks and Active Recreation	Ms Heather Thomas	Nelson BMX Club Inc	Officers from both Councils are working with the BMX Club on a concept plan for a regional BMX Track at Saxton Field. It is proposed that this will be considered by the regional funding forum prior to the 2018-28 Long Term Plans of both Councils.	No action required
7775	Parks and Active Recreation	Mr & Mrs David & Robin Hall		The replacement of the plywood at the Saxton Oval is as a result of a maintenance issue so is not covered by insurance or the architect. Maintenance is programmed for the replaced plywood to ensure it remains in good condition	No action required
7785	Parks and Active Recreation	Mr GLEN OGLE	NELSON MTB CLUB	The Nelson Mountain Bike Club are underway with upgrading a jump track at Branford Park.	No action required
7800	Parks and Active Recreation	Mr Mel Courtney		The Property and Facilities Asset Management Plan has not identified a shortfall in the level of service for aquatic and fitness provision in Nelson. Nelson City Council owns two swimming pools, Nayland and Riverside, and previously contributed towards the capital cost of the Aquatic Centre in Richmond.	No action required
7801	Parks and Active Recreation	Mr Marc Rose		Driftwood, seaweed, sea shells are natural beach materials and are usually left as part of the beach ecology. Excessive buildup and rubbish is removed as required.	No action required
7816	Parks and Active Recreation	Ms Helen Black		These comments were submitted in the consultation phase of the Tracks and Trails Strategy and were considered within that process.	No action required
7842	Parks and Active Recreation	Mr Steve Cross		The \$2m you refer to on page 110 of the draft Annual Plan is a total for projects under \$100k for the entire Parks and Active recreation activity. \$18,000 of that \$2m relates to Saxton Field.	No action required.
7923	Parks and Active Recreation	Dr Judith Bishop		Council is very aware of the litter problem and agrees that the ongoing education campaign is important. You are quite right that the cost of removing litter from parks is considerable and a cost to all ratepayers. Council will run some articles in Live Nelson reminding residents not to litter our city. Thank you for your efforts to keep Nelson clean and tidy.	Promote clean Nelson through Live Nelson AKP
7962	Parks and Active Recreation	Ms Glenys MacLellan		Support of toilets at Queens Gardens is noted.	No action required
7989	Parks and Active Recreation	Mr Gaire Thompson		The replacement of the plywood at the Saxton Oval is as a result of a maintenance issue so is not covered by insurance or the architect. Maintenance is programmed for the replaced plywood to ensure it remains in good condition.	No action required.
8032	Parks and Active Recreation	Mr Stuart Walker		The buildings demolished in Rutherford Park were not suitable for relocating to the Refinery Site. Views on a range of issues have been noted.	No action required.
8035	Parks and Active Recreation	Ms Rachael Large	Nelson Youth Council	Council has yet to complete a business case for Rutherford Park and determine the scope of this project but would welcome Youth Council input into any engagement process that may be undertaken.	No action required.
8036	Parks and Active Recreation	Mr Ron Marris		The replacement of the plywood at the Saxton Oval is as a result of a maintenance issue so is not covered by insurance or the architect. Maintenance is programmed for the replaced plywood to ensure it remains in good condition	No action required
8047	Parks and Active Recreation	Mr Mike Thomas	Tahunanui Business Association Inc.	Support of Council's project to provide disabled access to the beach is noted.	No action required
8081	Parks and Active Recreation	Ms Mary Hodgson	Flaxmore Care Home	Thank you for your useful comment about the difficulty mobility impaired visitors will have in reaching the disabled access mat proposed to be installed at Tahunanui beach. This comment will be passed on to the team installing the mat to consider in the design of the project.	Officers to consider further improvements to access at Tahunanui beach.
8047	Parks and Active Recreation	Mr Mike Thomas	Tahunanui Business Association Inc.	Council already installs signs on heritage trees at Queens Gardens. Support for the Tahunanui Reserve path network is noted. In March, Council resolved that the preferred option for the Modellers Pond was to modify the pond subject to the Nelson Society of Modellers raising all additional funding greater than \$600,000 by the end of September 2016. If the funding is confirmed, the option to modify the pond will be included in the 2017/18 Annual Plan. If the additional funding cannot be raised by the Nelson Society of Modellers by the end of September 2016, Council agreed to include the option to convert the pond back to estuarine environment at an estimated cost of \$690,000 in the 2017/18 Annual Plan.	No action required.
7761	Parks and Active Recreation	Mr Michael Kidson	Neighbourhood Support Upper Brook	Council does not generally provide toilet facilities for neighbourhood parks as they are designed to serve the immediately surrounding community. While we appreciate the difficulties for families travelling from further afield to the Hockey Reserve, the cost of adding toilets to neighbourhood playgrounds would be prohibitive.	No action required.
7910	Parks and Active Recreation	Ms Virginia Ward	Friends of Old Fairfield Inc	Fairfield Reserve is a Department of Conservation reserve and while Council is happy to work with the Department to ensure access through the reserve to Council tracks in the Grampians, it is not appropriate for ratepayers to take on maintenance of what is currently a central government responsibility	No action required

7847	Parks and Active Recreation	Mr Phillip Munro	Richmond hills trail carvers	A jump park is currently being installed by the Nelson Mountain Bike Club at Branford Park.	No action required
7654	Parks and Active Recreation			A jump park is currently being installed by the Nelson Mountain Bike Club at Branford Park.	No action required
7553	Parks and Active Recreation	Ms Sharee Dowdall		There are currently no plans for upgrades to the Paru Paru Road Skatepark.	No action required.
7674	Parks and Active Recreation	Mrs Queenie Ballance	Nelson Branch National Council of Women	The replacement of the plywood at the Saxton Oval is as a result of a maintenance issue so is not covered by insurance or the architect. Maintenance is programmed for the replaced plywood to ensure it remains in good condition	No action required
8048	Parks and Active Recreation	Ms Dot Kettle	Nelson Tasman Chambers of Commerce	Thank you for your comment on the marina. Council will continue to consult with key stakeholders on the Marina Strategy and seek further feedback on the development proposals.	No action required
Trafalgar Theatre					
7615	Trafalgar Theatre	Mr Terry Hainsworth		Thank you for your support of Council's project to develop theatre within the Trafalgar Centre. Your comments about acoustics are noted, however the limitations of an adapted space over a purpose built facility need to be appreciated.	No action required.
7649	Trafalgar Theatre	Mr Ken Ruffell		Your suggestions on Trafalgar Park and the Trafalgar Centre have been noted.	No action required.
7717	Trafalgar Theatre	Mr Paul Harrington		Council considers the Trafalgar Theatre will meet the current demand for concert spaces, however options for outdoor theatres will be considered at a later stage of the Rutherford Park redevelopment.	No action required.
7933	Trafalgar Theatre	Mr John Gilbertson	AccommodationNZ Nelson Branch (formerly Nelson Motel Assn)	Your support for flexible seating at the Trafalgar Centre and increased marketing is noted.	No action required.
7964	Trafalgar Theatre	Mr David Atoa	Youth and Community Trust	Comments about the Trafalgar Centre are noted.	No action required.
Other					
7377	Other	Mr Dan McGuire		Council has completed, for all it's buildings, both initial and detailed earthquake assessments. The Long Term Plan included \$5.6m over 10 years for required strengthening works and those buildings below 34% New Building Standard are being assessed on a case-by-case basis and Council will make decisions based on relative priorities. The libraries are all rated over 34% of the New Building Standard.	No action required. Outcome sought by submitter already included in the current programme
7437	Other	Mr Tyler Duckworth	Nelson Mountain Bike Club	Thank you for your ideas about a home base for The Truck and including an indoor skatepark. Council did previously contribute funding towards The Hub and its indoor skatepark in New Street but that didn't get as much use as hoped. So Council has decided to work with youth and providers of youth services in the coming year to work out what Nelson youth want to see in their city and how Council can help.	No action required.
7456	Other	Mr Tim Wright		Significant investment in this Annual Plan is planned to continue building cycle facilities for less confident users. Specifically connecting the Coastal Route between Bolt Road at the airport with the Maitai path near the CBD is planned over the next few years. The seawall at Parkers Cove is the subject of a wider erosion study. It is expected that the study will guide Council on the appropriate response to the erosion.	No action required.
7655	Other	Ms Cynthia McConville		Council does not have a Freedom Camping Bylaw as it relies upon provisions in the Nelson Resource Management Plan. Legislation precludes prohibiting freedom camping in all areas of the district. Information is provided on the website about areas for freedom camping in selected carparks because of the close proximity to public toilets. Council will be considering freedom camping at a meeting in the next two months.	No action required.
7771	Other	Mr George Truman	Greypower Inc	Your support for disabled access to Tahunanui Beach is noted.	No action required.
7815	Other	Mrs Karen Driver		Council had previously been completing business cases in the form of Council reports and Asset Management Plans to ensure effectiveness and efficiency of its work programme. The business case process referred to in the Consultation Document has been improved to implement a consistent approach informed by industry good practice including work from the Treasury on Better Business Cases, NZTA's Business Cases and PRINCE2 project management.	No Action Required.

7895	Other	Mrs Pam Frahm		<p>Council does not have a Freedom Camping Bylaw as it relies upon provisions in the Nelson Resource Management Plan. Legislation precludes prohibiting freedom camping in all areas of the district. Information is provided on the website about areas for freedom camping in selected carparks because of the close proximity to public toilets. Council will be considering freedom camping at a meeting in the next two months.</p> <p>Council is currently seeking to renew the Resource Consent for the city's water supply. It is also working closely with Tasman District Council to update the regional water studies carried out over the years. The Brook Stream is no longer used for water supply for the city.</p> <p>The sanctuary aerial discharge consent is being considered through a resource consent process. It is up to the Commissioner to determine the level of effects and grant or decline the application accordingly.</p> <p>The decision to support the Brook Waimarama Sanctuary has been made by Council and Council has consulted on and adopted the Brook Reserve Management Plan</p> <p>At the Stoke Community Centre, there is a 50 person capacity for the community rooms only. This does not include other groups using the facility on a Saturday – such as those playing sports such as cricket or tennis, to those meeting for a coffee at the proposed café onsite. The facility will provide important space for much more than 50 as there is no restriction on these numbers.</p>	No action required.
7897	Other	Mrs Pam Frahm	Nelson Residents Association	<p>Council does not have a Freedom Camping Bylaw as it relies upon provisions in the Nelson Resource Management Plan. Legislation precludes prohibiting freedom camping in all areas of the district. Information is provided on the website about areas for freedom camping in selected carparks because of the close proximity to public toilets. Council will be considering freedom camping at a meeting in the next two months.</p> <p>Thank you for your support for interpretation panels alongside the lower reaches of the Maitai River. Interpretation panels are not currently in the work programme of the Maitai/Mahitahi this year, however it is a initiative that is being considered for inclusion into next year's work programme.</p> <p>The sanctuary aerial discharge consent is being considered through a resource consent process. It is up to the Commissioner to determine the level of effects and grant or decline the application accordingly.</p> <p>Comments on the Brook Valley Dam are noted.</p>	
7915	Other	Mr Andrew Goldsworthy	Nelson Ants	<p>The method (community baiting initiative) is still unproven in New Zealand using borax based products but there is a lack of documented testing of the efficacy of the bait itself. Council understands that Dr Sneddon is working on this but has yet to see results so it is unclear how attractive it is to ants and how effective it is in killing them. With any ant bait it is important that it is not too fast acting so that the ants can take it back to the nest but also important that it is fatal once introduced into the nest. Council supported your funding application for a grant to roll out a programme with Stoke School and would like to know the results of this before considering whether Council can support your proposed approach.</p>	No action required.
7932	Other	Mr Iain Sheves	Wakatu Incorporation	<p>Thank you for your suggestion of additions to the Annual Plan on matters related to the Treaty of Waitangi. The Annual Plan is an exceptions document and sets out those matters which have changed for year two of the Long Term Plan 2015-25 since that Plan was adopted. The section on Maori contribution to decision-making processes in the Long Term Plan sets out how Council meets these responsibilities.</p>	No action required.
7933	Other	Mr John Gilbertson	AccommodationNZ Nelson Branch (formerly Nelson Motel Assn)	<p>Council does not have a Freedom Camping Bylaw as it relies upon provisions in the Nelson Resource Management Plan. Legislation precludes prohibiting freedom camping in all areas of the district. Information is provided on the website about areas for freedom camping in selected carparks because of the close proximity to public toilets. Council will be considering freedom camping at a meeting in the next two months.</p>	No action required.
7947	Other	Mr Geoff Golding	Menzshed - Nelson	<p>Unfortunately Community Investment Fund Agreements have now closed for 2016, however registered charitable organisations can apply for a Community Investment Fund Grant in late August at http://nelson.govt.nz/services/community/funding/community-investment-funding/. In addition, MenzShed could apply for a Community Investment Fund Agreement from early 2017.</p>	Officers will discuss this project with MenzShed.
7982	Other	Ms Glenys MacLellan		In light of the new Health and Safety Act, Councils is reviewing its obligations in public spaces.	Under consideration
7988	Other	Ms G H Sealey		Council elected members and officers work very hard juggling increasing demand for services with limited resources.	No action required.

8034	Other	Mr T Colle		No general rates are currently used to provide for solid waste activities. The service is funded from a waste levy included in the landfill charges. A targeted rate is proposed for the purpose of providing each residential property with a wheelie bin that can then be used by the resident for recycling. Recycling conforming with quality stated on the Council website and information sheets circulated to the users by the recycling contractor is collected at no charge to the public. The wheelie bins are intended to be used to divert recyclable products – other than glass containers away from rubbish collection receptacles at the discretion of the user of the service. Glass containers complying with council and recycling contractor requirements will similarly be collected at no charge when it is placed at the kerbside in the appropriate container, "blue" bin. No reduction in rates is available for residents who do not wish to use these services.	No action required.
8035	Other	Ms Rachael Large	Nelson Youth Council	These comments on the Gambling Policy will be taken into account at the next Policy review.	No action required.
8047	Other	Mr Mike Thomas	Tahunanui Business Association Inc.	There are no plans to acquire additional buildings on Burrell Park. The quantity of council owned buildings required to meet services levels will be re-assessed as part of the 2018 Property and Facilities Asset Management Plan.	Re-Assess as part of the 2018 Property and Facilities Asset Management Plan.
8056	Other	Mr Arthur Miller		These comments on the Gambling Policy can be taken into account at the next Policy review.	No action required.
7880	Other	Ms Alison couldrey		Thank you for your comments on recycling bins and freedom camping. Council contractors are currently carrying out a review of street recycling bin placement. This will include levels of contamination, volumes collected from different sites and appropriateness of locations of bins to user patterns (e.g. freedom campers). Information is provided on the website about areas for freedom camping in selected carparks because of the close proximity to public toilets. Council will be considering freedom camping at a meeting in the next two months.	No action required.
7989	Other	Mr Gaire Thompson		Council complies with the Local Government Act 2002 which sets out Council's obligations in relation to the involvement of Maori in decision making processes.	No action required.
7932	Other	Iain Sheeves	Wakatu Incorporation	The draft Annual Plan is an exceptions document and therefore only mentions matters that have changed since the Long Term Plan 2015-25. The section of the Long Term Plan on Maori contribution to decision-making processes covers the relationship with iwi.	No action required.
7780	Other	Mrs Michelle Ahnfeldt		Comments on a pier off Tahunanui beach are noted.	No action required.
7846	Other	Mrs Vera Vostinar	private	Council recognises the link between sugar sweetened beverages and a range of health issues and seeks to reduce consumption through its Sugar Sweetened Beverages Policy	No action required
7500	Other	Mr John Wilson		Comments on community assets are noted.	No action required
7476	Other	Mr Tom Hayes		Council is committed to a bike-friendly central city and two years ago Council invested approximately \$30,000 in increasing bike parking across the city. An audit of existing parking was carried out and high demand areas prioritised.	No action required.
7560	Other	Mr & Mrs EC & PM Young		Comments on merging Councils are noted	No action required
7940	Other	Mr Jim Cable		Comments on the Brook Waimarama Sanctuary are noted. In March, Council resolved that the preferred option for the Modellers Pond was to modify the pond subject to the Nelson Society of Modellers raising all additional funding greater than \$600,000 by the end of November 2016. If the funding is confirmed, the option to modify the pond will be included in the 2017/18 Annual Plan. If the additional funding cannot be raised by the Nelson Society of Modellers by the end of September 2016, Council agreed to include the option to convert the pond back to estuarine environment at an estimated cost of \$690,000 in the 2017/18 Annual Plan.	No action required
7944	Other	Ms Penny Dawson	Federated Farmers of New Zealand	Comments on business cases are noted.	No action required
7456	Other	Mr Tim Wright		Council does not consider a boat ramp at Cable Bay to be a priority for this Annual Plan.	No action required

Late Submissions					
Submitter number	Subject	Submitter Name	Organisation	Officer comment	Officer Recommendation
Stormwater and Flood Protection					
8083	Other Transport projects	Mr & Mrs Mark and Yvonne Blakemore		<p>If just the 24 residential units that have frontage to Torlesse Street used it for access only, making the road two way at its current width could be a safe and efficient proposal. This is supported by Council's Land Development Manual permitting residential laneways of similar width to the one way section of Torlesse Street for up to 25 units. However the surrounding transport network also contributes a significant component of through traffic that would increase under two way operation that the current width road formation could not support safely. Thus two way operation is not recommended.</p> <p>Allowing parking to occur on both sides of the street encourages slower safer operating speeds as vehicles are required to constantly shift their alignment as they travel down the road. If parking was exclusively banned on one side of the road vehicles are given a much clearer straight run generally resulting in higher operating speeds.</p> <p>Compliance with the one way operation of this street is a police matter. Council will raise this as a problem at the next Road Safety Action Planning meeting that we have with the Police and we encourage you to also engage with them on this matter.</p>	No action required.
8081	Parks and Active Recreation	Ms Mary Hodgson	Flaxmore Care Home	<p>Thank you for your useful comment about the difficulty mobility impaired visitors will have in reaching the disabled access mat proposed to be installed at Tahunanui beach. This comment will be passed on to the team installing the mat to consider in the design of the project.</p> <p><u>Council already installs signs on heritage trees at Queens Gardens.</u></p>	Officers to consider further improvements to access at Tahunanui beach.
8081	Other Transport projects	Ms Mary Hodgson	Flaxmore Care Home	<p>Nelson City had carried out School Travel Planning systematically since 2004 resulting in many education and encouragement project and a long wish list of engineering improvements to create a safer environment. Council led strong community engagement and collaboration around prioritising and concept design of the package components.</p> <p>A Strategic group known as the Active Transport Advisory Group or ATAG was formed to overview and assist with the prioritisation of project selection. Representation on that group included the local AA, Walking and cycling advocacy groups, district health board, police and the Nelson Youth Council. A year of monthly meetings resulted in a prioritised list of works, concepts developed, preliminary designs and consultation underway.</p> <p>Construction was undertaken over the next 2 years and ranged from: • A new footbridge to allow access directly into a school instead of having to walk/cycle along a main road • Kerb extensions at pedestrian crossing points • Pedestrian refuge islands • Kea crossings • Variable speed zones • Active school warning signs • Footpath improvements and installation • Cycle path improvements and installation</p> <p>The results of this work across the network:</p> <ul style="list-style-type: none"> • Connected cycle arterial links, Safer school frontages, 3.4% increase in cyclists, 4.4% increase in walkers <p>At specific locations where work has being undertaken increases up to 263% in 2015 when compared to the 2010 results.</p> <p>Nelson City Council was recognised last year at the TRAFINZ Leadership awards for its work around encouraging active travel to schools.</p> <p>Council is this year starting on a three year project designed to support increases in walking, cycling, use of public transport and car pooling, alongside a reduction in number of trips undertaken by car.</p> <p>Project deliverables include:</p> <ul style="list-style-type: none"> - Workplace travel planning programme for up to three medium/large organisations, including Nelson City Council staff which will encourage and promote walking, cycling, use of public transport and reduction in car journeys. This includes making use of the resources and messages provided through Model Communities funding to New Plymouth's "Let's Go" campaign. - We will carry out continued assessment of active transport programme changes achieved within schools and work on follow up programmes for them - Development of teleworking project with one organisation – working towards promoting teleworking during national teleworking week in 2016 	No action required.



